

HEC Budget Recurring Demand 2025-26

Name of the University: FATA UNIVERSITY FR KOHAT

Particulars	Actuals 2023-24	CFY 2024-25		B.Es 2025-26 (Demand)
		B.Es 2024-25 (Approved)	Actual till 30.06.2025	
1. Opening Balance:	178,154	170,705	170,705	9,061
2. Total Grants & Donations [a - g]	133,766	113,766	113,766	187,371
a Federal HEC Grant-in-Aid	113,766	113,766	113,766	103,471
b Federal HEC Supplementary / Additional Grant Solarization	20,000	-	-	-
Total Federal Grant	133,766	113,766	113,766	103,471
c Provincial Grant-in-Aid	-	-	-	71,900
d Provincial Supplementary / Additional Grant/HEC/Provincial	-	-	-	9,000
e Any Other Grant/ Donations	-	-	-	-
3 (i) Students Related Income [3(i) a - 3(i) e]	19,141	35,563	27,683	33,962
a Tuition Fees	17,016	23,876	19,869	22,114
b All Other Fees	1,129	8,462	4,356	5,848
c Hostel / User Charges, etc	996	3,225	3,458	6,000
d Previous Years Fee Receivable	-	-	-	-
a. On Campus Students (sub-total)	-	0.49	0.51	1,087
b Affiliated College/Institutions' Fee	-	0,490	0,514	1,087
c External (Private) Students Fee	-	-	-	-
3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]	29,181	26,915	21,350	19,026
a Income from Collaborative and Contracted Research	-	-	-	-
b Income from Consultancy & Testing	-	-	-	-
c Income from Intellectual Property etc	-	-	-	-
d Income from Professional Short Courses	-	-	-	-
e Income from Commercial/entrepreneurial Activities/Programs	-	-	-	-
f Funds raised from Alumni	-	-	-	-
g Any Other Income /Any Other Income/Cafeteria/Shops etc (Profit from bank, investment return of pension and UDF)	29,181	26,915	21,350	19,026
3 (iii) Receipts from Investments of Funds(Endowment, Scholarship, Research, Cash balances etc.) (other than employee related funds)	2,412	4,043	5,955	5,955
3. Total Own Resources	50,734	67,011	55,502	60,030
A. Total Available Resources [1+2+3]	362,654	351,482	339,973	256,462
4. Total Establishment Charges:	78,808	157,923	88,278	128,670
a Faculty Salary	45,409	89,485	53,185	71,906
b Salary of Officers & Staff	32,199	59,476	29,962	46,844
c Other Establishment Charges	1,202	8,962	5,131	9,920
5 Total Non Salary Expenses	113,140	183,490	242,634	122,913
B. Total Expenditures [5 + 6]	191,948	341,413	330,912	251,583
C. Surplus / Deficit Before Accrued Liabilities [A - B]	170,705	10,069	9,061	4,879
7 Budgeted Accrued liabilities	-	-	-	-
D. Net Surplus / Deficit	170,705	10,069	9,061	4,879
8 Accrued liabilities deferred to Next FY	-	-	-	-
E. Cumulative Surplus / Deficit [D - 8]	170,705	10,069	9,061	4,879
F Impact of Vacant Posts Included in Estimates	-	-	-	9,289
G Forecasted Impact of Adhoc Relief in B.Es 2025-26	-	-	-	4,216
H Impact of Planned Hiring during the Year	-	-	-	20,926
I Incremental impact of filled Posts - Annual	-	-	-	0,128

Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

Budget Analysis and Key Financial Indicators

Name of the University: FATA UNIVERSITY FR KOHAT

Ratios and Indicators	Last FY 2023-24	Status for CFY 2024-25	Projected in FY 2025-26
1. Cost Per Student [in Rupees]	213,751	272,131	168,508
a. Salary Expense Basis [in Rupees]	87,760	72,597	86,182
b. Non-Salary Expense Basis [in Rupees]	125,991	199,534	82,326
2. Recurring Grant Per Student [in Rupees]	126,688	93,558	69,304
3. Total Own Income Per Student [in Rupees]	56,496	45,643	40,208
4. Fees Income Per Student [in Rupees]	21,315	22,765	22,748
5. Provincial Recurring Support [Per Student (if any)]	-	-	-
6. Total Regular Faculty (BPS/SPS)	22	22	45
a. PhD	15	15	28
b. Non-PhD	7	7	17
7. Total Regular Administrative Staff (BPS/SPS)	44	45	69
a. Officers (BPS 17/above)	3	4	16
b. Allied Staff (BPS 6 to 16)	4	4	10
c. Allied Staff (BPS 1 to 5)	37	37	43
6. Total Contractual Faculty	-	-	-
a. PhD	-	-	-
b. Non-PhD	-	-	-
7. Total Contractual Administrative Staff	4	16	16
a. Officers (BPS 17/above)	3	2	-
b. Allied Staff (BPS 6 to 16)	-	-	-
c. Allied Staff (BPS 1 to 5)	1	14	16
8. Total Enrollment	898	1,216	1,493
a. Under Graduate Studies [PQF Leve 5 and 6]	898	1,198	1,435
b. Graduate Studies [PQF Leve 7] MS / M.Phil	-	18	58
c. Graduate Studies [PQF Leve 8] PhD	-	-	-
d. PGD (1 year & 2 years duration only)	-	-	-
9. Number of Scholarships	2	2	2
a. HEC Need-based Scholarships	1	1	1
b. Other Need-based Scholarships	-	-	-
c. HEC Merit Scholarships (Indigenous)	-	-	-
d. Other Merit Scholarships	1	1	1
10. Total Number of Pensioners			
11. Key Ratios:			
a. Faculty : Staff Ratio (Regular Faculty / Staff)	1 : 2	1 : 2	1 : 1.5
b. Faculty : Staff Ratio (Regular + Contractual)	1 : 2.2	1 : 2.8	1 : 1.9
c. Faculty (Regular + Contractual) : Student Ratio	1 : 41	1 : 55	1 : 33
d. Self-Generated Income as % of total Resources	14%	16%	23%
e. Self-Generated Income as % of total Expenditures	26%	17%	24%
f. Recurring Grant as %age of total Expenditures	70%	34%	41%
g. Students Fees as % of Cost per student	10%	8%	13%
h. Salary as % of Total Expenditure	41%	27%	51%
i. Non-Salary as % of Total Expenditure	59%	73%	49%

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Treasurer / Director Finance

Treasurer
FATA University
TSD Darra NMD, Kohat

Key Performance Indicators (KPIs) of the University / Institution
and Targets for 3 Years - 2024-25 to 2026-27Name of the University / Institution: FATA UNIVERSITY FR KOHAT

Age of the University/Institution	8
Number of Teaching Departments	12
Number of Academic Programs	12
Total Enrollment (2024-25)	1216
PhD Faculty (2024-25)	15

Total Available Funding (Million Rs.)

i Recurring Grants (all sources)

ii Development Grants (all sources)

iii Total Self-Generated Revenues

2021-22	2022-23	2023-24	2024-25	Total
120.97	125.97	133.77	113.766	494.47
150.00	267.73	150.00	100.00	667.73
4.213	19.14	50.73	55.502	129.59

Key Result Areas	Sr.#	Key Performance Indicators	Base line Status in 2021-22	Target Achieved in 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports, etc
					2024-25	2025-26	2026-27		
Enhance the Equitable Access to Higher Education	1.1	Enhanced Student Enrollment	250	265	409	550	650	-	-
	1.2	New Programs Initiated	-	2	2	8	5	-	-
	1.3	Number of Scholarships	2	2	3	4	4	-	-
	1.4	%age of total number of filled Admission Seats	50%	65%	85%	85%	85%	-	-
	1.5	Number of Bachelor Students	500	898	1216	1493	1650	-	-
	1.6	Number of Master Students	-	-	18	58	98	-	-
	1.7	Number of PhD Students	-	-	-	5	15	-	-
	1.8	New undergraduate Program	7	9	12	16	20	-	-
	1.9	New Campuses / Department Established	7	9	11	5	5	-	-
	1.10	Any Other KPI (May be added)	-	-	-	-	-	-	-
Enhance the Quality of Higher Education, Outcome-based Learning, and Use of Innovative Modes of Delivery	2.1	Number of PhD faculty	10	13	15	20	25	-	-
	2.2	Faculty:Student Ratio	1:30	1:40	1:40	1:25	1:18	-	-
	2.3	Faculty:Staff Ratio	1:2	1:2.2	1:2.1	1:2.7	1:1.9	-	-
	2.4	Number of SAR Audit to QEC	-	-	-	3	3	-	-
	2.5	SAR Audits Through QEC	-	-	-	3	3	-	-
	2.6	% age of Program Accreditation	-	-	-	2	6	-	-
	2.7	Smart Campuses.	-	-	-	-	1	-	-
	2.8	PERN connectivity and digital resources	1	1	1	1	1	-	-
	2.9	Any other KPI (May be added)	-	-	-	-	-	-	-
Increase Faculty with Highest Academic Qualification and Professional Skills	3.1	Number of PhDs produced	-	-	-	-	-	-	-
	3.2	Number of PhD Scholarships Earned by Faculty (Indigenous and Foreign)	10.00	-	-	4	-	-	-
	3.3	Number of faculty provided trainings including Pedagogical Skills, annually.	-	-	1	1	1	-	-
	3.4	Collaboration with National / International Counterparts for Faculty Exchange	-	-	-	0	1	-	-
	3.5	Number of PhD Scholarships	12	0	0	4	0	-	-
	3.6	Number of Indigenous Ph.D Scholars provided International Research Exposure	-	-	-	-	-	-	-
	3.7	Number of Faculty Provided Domestic Trainings	-	-	1	1	1	-	-
	3.8	Number of Faculty Awarded Foreign Training	-	-	-	1	1	-	-
	3.9	An other KPI (May be added)	-	-	-	-	-	-	-
Promote Relevant Research, Innovation and Commercialization	4.1	Number of National Conferences	-	1	-	1	1	-	-
	4.2	Number of International Conferences	-	-	-	1	1	-	-
	4.3	Annual Research Budget	-	-	-	-	-	-	-
	4.4	Annual ORIC Budget	0.500	0.750	2	1	1	-	-
	4.5	Number of Patents Filed	-	-	-	1	1	-	-
	4.6	Number of Competitive Research Grants Awarded	2.00	-	-	2	2	-	-
	4.7	Number of Joint Research Ventures	-	-	-	2	2	-	-
	4.8	Number of Commercialized Product	-	-	-	-	-	-	-
	4.9	Research Grant from Industry	-	-	-	2	3	-	-
	4.10	Any other KPI (May be added)	-	-	-	-	-	-	-

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Key Result Areas	Sr.#	Key Performance Indicators	Base line Status in 2021-22	Target Achieved in 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports, etc
					2024-25	2025-26	2026-27		
Strengthen Leadership, Governance and Financial Management in HE Sector	5.1	Number of Syndicate / BoG Meetings	3	3	3	4	4	-	-
	5.2	Number of Academic Council Meetings	3	3	3	4	4	-	-
	5.3	Meetings-Board of Advanced Studies & Research	-	-	-	1	1	-	-
	5.4	Endowments Fund (Rs.in Million)	-	24	79.96	87.41	90	-	-
	5.5	Pension Fund- Income Generated	-	17.727	11.180	9.711	10.000	-	-
	5.6	Trainings to Administrative Staff	-	1	1	1	2	-	-
	5.7	Filled Key Financial Positions	-	-	-	2	2	-	-
	5.8	Any other KPI (May be added)	-	-	-	-	-	-	-

SIGNATURE: VICE CHANCELLOR/RECTOR/
HEAD OF INSTITUTION


Treasurer
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TSD Darra NMD, Kohat


Registrar
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HEAD-WISE DETAIL OF SELF-GENERATED REVENUES

Name of the University: FATA UNIVERSITY FR KOHAT

Million Rupees

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
C02813	Education General Fees [301 - 390]	18.145	32.703	24.699	28.989
C0281301	Admission Fees	1.191	1.584	1.535	1.997
C0281306	Tuition Fees - Regular Fee Structure	15.229	28.500	19.869	22.114
C0281311	Tuition Fees - Self-Support Scheme	-	-	-	-
C0281316	Tuition Fees - Self-Financing Scheme	-	-	-	-
C0281322	Registration Fees - University Students Only	0.596	0.792	0.768	0.998
C0281323	Registration Fees -Affiliated Colleges Students only	-	0.165	0.116	0.075
C0281326	Registration Fees - Private / External Students	-	-	-	-
C0281332	Examination Fees-University On Campus Students	-	-	-	-
C0281333	Examination Fees - Affiliated Colleges Students	-	0.200	0.359	0.952
C0281336	Examination Fees - Private / External Students	-	-	-	-
C0281341	Library Fees/Lab	0.110	0.176	0.322	0.351
C0281346	Degree / Transcript Fee etc.	0.225	0.230	0.196	0.506
C0281361	Income from Professional Short Coerces	-	-	-	-
C0281380	Course Fees - 'Post-Graduate Diploma'	-	-	-	-
C0281381	Course Fees - 'Diploma Courses - Others'	-	-	-	-
C0281382	Course Fees - 'Special / Short Courses'	-	-	-	-
C0281390	Other Misc. Fees from Students/Security/ Other	0.794	1.056	1.535	1.997
C02812	Hostel Fees / User Charges [201 - 226]	0.996	3.225	3.458	6.000
C0281201	Hostel Admission Fees	-	-	-	-
C0281206	Hostel Room Rent	0.996	1.200	1.676	2.640
C0281211	Hostel Utility Charges	-	-	-	-
C0281216	Hostel Service Charges	-	-	-	-
C0281221	Income from Transport / Buses	-	2.025	1.782	3.360
C0281226	Other Misc. Charges etc	-	-	-	-
C02810	Income from Endowments	2.412	4.043	-	-
C02815	Income from Services Rendered [501 - 531]	-	-	-	-
C0281501	Income from Collaborative Research - Domestic	-	-	-	-
C0281506	Income from Collaborative Research - International	-	-	-	-
C0281511	Income from Collaborative Research - Others	-	-	-	-
C0281521	Income from Contract Research -Commercial Businesses [non-SMEs]	-	-	-	-
C0281526	Income from Contract Research - Non-Commercial Organizations	-	-	-	-
C0281531	Income from Contract Research - SMEs	-	-	-	-

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ISD, Dargah NMD, Kohat

Code No.	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
C02815	Income from Consultancy & Testing [536 - 561]	-	-	-	-
C0281536	Income from Consultancy	-	-	-	-
C0281541	Income from Consultancy - Contracts with SMEs	-	-	-	-
C0281546	Income from Consultancy - Contracts with Commercial Businesses	-	-	-	-
C0281551	Income from Consultancy - Contracts with Non Commercial Organizations	-	-	-	-
C0281561	Income from Testing Services etc.	-	-	-	-
C02815	Income from Regeneration & Development Programs [566 - 572]	-	-	-	-
C0281566	Income From Regeneration & Development Programs - Federal	-	-	-	-
C0281568	Income From Regeneration & Development Programs - Provincial	-	-	-	-
C0281570	Income From Regeneration & Development Programs - District Govts.	-	-	-	-
C0281572	Income From Regeneration & Development Programs - Others	-	-	-	-
C02815-6	Income from Intellectual Property [575 - 610]	-	-	-	-
C0281575	Receipts from Patents & Disclosures	-	-	-	-
C0281580	Intellectual Property Income - Commercial Businesses	-	-	-	-
C0281585	Intellectual Property Income - Non Commercial Organizations	-	-	-	-
C0281590	Intellectual Property Income - SMEs	-	-	-	-
C0281595	Income from Spin-offs activities	-	-	-	-
C0281600	Income from Start-ups	-	-	-	-
C0281606	Income from sale of shares in Spin-offs	-	-	-	-
C0281610	Receipts from Alumni	-	-	-	-
C02818	Others [809 - 870]	29.181	27.040	21.390	19.086
C0281809	Affiliation Fees Received from Other Institutions	-	0.125	0.040	0.060
C0281820	Sale of Publications	-	-	-	-
C0281830	Sale of Prospectus / Online admission Forms	0.361	0.480	0.405	0.550
C0281840	Rent / Lease of University Buildings / Shops etc	-	1.035	0.351	1.176
C0281850	Income from Farm Produces / Livestock etc	-	-	-	-
C0281860	Interest on Investments/UDF / Cash Balances etc	28.521	25.200	20.295	16.800
C0281870	Other Misc. Receipts(Job Application Fees,CDR,Visiting etc)	0.299	0.200	0.299	0.500
	Total Own Resources	50.734	67.014	49.547	54.075

Treasurer / Director Finance

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Registrar
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Detail of Establishment Charges

Name of the University: FATA UNIVERSITY FR KOHAT

Rs. in million

Object Code	Budget Heads	2023-24 (Actual)	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
Total Pay of Officers (Faculty)		21.071	36.414	22.796	29.626
A01101	Basic Pay	21.071	36.414	22.796	29.626
A01102	Personal Pay	-	-	-	-
A01103	Special Pay	-	-	-	-
A01104	Technical Pay	-	-	-	-
A01105	Qualification Pay	-	-	-	-
A01106	Pay of Contract Staff	-	-	-	-
A0110602	Tenure Track Pay	-	-	-	-
A01150	Others	-	-	-	-
Total Pay of Staff (Administrative)		19.234	26.844	11.386	22.387
A01151	Basic Pay	18.064	25.476	11.236	20.744
A01152	Personal Pay	-	-	-	-
A01153	Special Pay	-	-	-	-
A01155	Qualification Pay	-	-	-	-
A01156	Pay of Contract Staff	-	-	-	-
A01170	Others (Vice Chancellor Allowance 20%)	1.170	1.369	0.150	1.643
Total Pay (Pay of Officers + Pay of Staff)		40.305	63.259	34.182	52.012
Total Regular Allowances		21.823	52.946	29.810	41.743
A01201	Senior Post Allowance	-	0.032	-	-
A01202	House Rent Allowance	3.876	7.234	4.044	5.741
A01203	Conveyance Allowance	2.161	4.271	2.256	2.822
A01207	Washing Allowance	-	-	-	-
A01208	Dress Allowance	-	-	-	-
A0124408	Special Relief Allow 20% Special/Teaching Allowance 2021 (20 % Initial BP)(17 & Above)	2.431	5.124	2.437	3.436
A0124409	ARA Allow 2021 / Others /Special Allowance - 2021 BPS 1-16)@3500	0.137	0.364	0.168	0.231
A0129903	Dressing/Integrated Allowance 2021 (BPS 1-7)	0.388	0.496	0.454	0.462
A0124411	ARA 2022 15% (Running Pay)	2.949	5.152	3.074	3.824
A0120402	Utility Allowance/ARA 2023 (30 & 35 %)	9.440	16.105	9.685	11.872
A0124410	ARA 20 /25% Allow 2024	-	11.483	7.038	7.700
A0124407	ARA@ 10% 2025 (Running Pay)	-	-	-	4.216
A0129904	Others/CP Fund etc	0.441	2.685	0.654	1.439
Other Regular Allowances - A01211 - 70		15.479	32.761	19.156	24.995
A01211	Hill Allowance	-	-	-	-
A01216	Qualification Allowance	1.774	2.540	1.743	2.310
A01217	Medical Allowance	1.4994	7.971	5.166	5.785
A01222	Special Incentive Allowance	9.961	19.091	10.219	13.909
A01224	Entertainment Allowance	0.042	0.081	0.042	0.065
A01226	Computer Allowance	-	-	-	-
A01227	Project Allowance/Senior Post Allowance	-	-	-	0.027
A01228	Orderly Allowance	-	0.350	-	0.294
A01230	Dusting Allowance	-	-	-	-
A01231	Drinking Water Allowance	-	-	-	-
A01236	Deputation Allowance	-	-	-	-
A01237	Design Allowance	-	-	-	-
A01238	Additional Charge Allowance/ Deanship / Chairmanship/Headship /Allowance	1.740	2.182	1.987	1.885

Section Officer (U-TV)
Higher Education Archives &
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Object Code	Budget Heads	2023-24 (Actual)	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
A01252	Non Practising Allowance	-	-	-	-
A01254	Anaesthesia Allowance	-	-	-	-
A01263	Research Allowance	-	-	-	-
A01267	Provost / Warden / Boarding Allowance	-	0 005	-	-
A01270	Others/Requisition/House Rent etc	0 463	0 541	-	0 720
Total Regular Allowances (Regular+ Others)		37.301	85.708	48.966	66.737
Other Allowances (A01271 - 99)		1.202	8.962	5.131	9.920
A01271	Overtime Allowance to Drivers	-	0 500	-	0 005
A01272	Night Duty Allowance	-	0 001	-	0 001
A01273	Honorarium	0 282	0 535	0 635	0 500
A01274	Medical Charges - Hospitalization etc.	-	0 500	-	2 000
A01277	Contingent Paid Staff/ Daily Wages	-	6 688	1 555	6 912
A0127801	Leave Salary / Pension Contribution - Deputationists	0 563	0 733	-	0 500
A0127802	Group Insurance	0 36	-	-	0 001
A01289	Teaching Allowance /Others Allowance/GP Fund/BF etc	-	0 005	2 941	0 001
Total Establishment Charges		78.808	157.93	88.278	128.670
Accrued Liabilities (Establishment Charges)		-	-	-	-
Budgeted Accrued liabilities (if any)		-	-	-	-
(please give Head Wise Details in Rows Below)		-	-	-	-
i.		-	-	-	-
ii.		-	-	-	-
iii.		-	-	-	-
iv.		-	-	-	-
Accrued liabilities deferred to Next FY (if any)		-	-	-	-
(please give Head Wise Details in Rows Below)		-	-	-	-
i.		-	-	-	-
ii.		-	-	-	-
iii.		-	-	-	-
iv.		-	-	-	-

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Headwise detail of Non-Salary Expenditure

Name of the University: FATA UNIVERSITY FR KOHAT

Million Rs.

tim	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
A031	Fees (Total)	0.223	1.096	0.247	0.744
A03101	Bank Fees	0 0582	0 096	0 037	0 084
A03102	Legal Fees	0 1650	1 000	0 210	0 660
A032	Communication (Total)	5.760	6.670	4.306	6.163
A03201	Postage and Telegraph	-	0.001	-	0.001
A03202	Telephone & Trunk Calls	0 230	0.480	0.202	0.564
A0320401	Electronic Communication	-	0.001	-	0.001
A0320402	PERN	5 416	5.600	4.062	5 520
A0320403	Internet Charges	-	0.420	-	0.005
A03205	Courier and Pilot Services (Urgent)	0 114	0.168	0.041	0.072
A033	Utilities (Total)	12.203	11.088	16.772	9.193
A03301	Gas	0 037	0.288	0.015	0.288
A03302	Water	0 473	0.840	0.864	0.900
A03303	Electricity	11.694	9.900	15.892	8.000
A03304	Hot & Cold Weather Charges	-	0.060	-	0.005
A034	Occupancy Costs (Total)	-	0.006	-	0.006
A03402	Rent for Office Building	-	0.001	-	0.001
A03403	Rent for Residential Buildings	-	0.001	-	0.001
A03404	Rent for other Buildings - Hostels etc.	-	0.001	-	0.001
A03407	Rates and Taxes	-	0.001	-	0.001
A03410	Security Charges	-	0.001	-	0.001
A03470	Other Occupancy Cost	-	0.001	-	0.001
A035	Operating Leases (Total)	-	0.006	-	0.006
A03501	Machinery and Equipment	-	0.001	-	0.001
A03502	Buildings	-	0.001	-	0.001
A03503	Motor Vehicles	-	0.001	-	0.001
A03504	Computers	-	0.00	-	0.001
A03506	Technical Equipments	-	0.00	-	0.001
A03570	Other Operating Leases	-	0.00	-	0.001
A036	Motor Vehicles (Total)	0.125	0.416	0.292	0.151
A03602	Insurance	-	0.200	-	0.001
A03603	Registration	0.125	0.216	0.292	0.150
A037	Consultancy & Contractual Work (Total)	-	0.251	-	0.008
A03701	Computers	-	0.001	-	0.002
A03702	Management	-	0.001	-	0.002
A03703	Government Departments	-	0.100	-	0.002
A03770	Others	-	0.150	-	0.002
A038	Travel & Transportation (Total)	5.275	10.827	6.925	8.560
A03801	Training - Domestic	-	0.250	-	0.250
A03802	Training - International	-	0.500	-	0.500
A03805	Travelling Allowance - TA/DA	0.310	0.600	0.318	0.350
A03806	Transportation of Goods	-	0.150	-	0.005
A03807	P.O.L. Charges	4.965	7.560	6.397	6.600
A03808	Conveyance Charges - for late sitting	-	0.162	-	0.150
A03809	CNG Charges	-	0.005	-	0.005
A03810	Study Tours/Field Works etc	-	1.000	0.209	0.500
A03820	Others (Students Society/Functions etc)	-	0.600	-	0.200

Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD, Kohat

Item	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimate
			Approved Budget	Actual till 30.06.2025	
A039	General Operating Expenses (Total)	27.340	43.344	30.147	46.673
A03901	Stationery	0.950	0.960	1.008	1.000
A03902	Printing and publications	1.736	0.960	1.195	1.000
A03903	Conferences / Seminars / Workshops / Symposia	0.196	0.150	0.141	0.150
A0397006	Convocation Expenses	0.270	0.005	-	0.001
A03904	Hire of Vehicles	-	0.005	0.093	0.005
A03905	Newspapers Periodicals and Books etc.	0.065	0.240	0.046	0.060
A03906	Uniforms and Protective Clothing	-	0.240	-	0.270
A03907	Advertising & Publicity	0.333	1.140	0.820	1.000
A03912	Expenditure on Pakistani Delegations to Foreign Countries	-	0.005	-	0.001
A03913	Contribution & Subscription	-	0.150	-	0.005
A03915	Payment to Govt. Department for Services Rendered	-	0.150	-	0.005
A03916	Essay Writing & Copyrights and Purchase of Books	1.059	1.500	-	2.000
A03917	Law Charges	-	0.005	-	0.001
A03918	Exhibitions Fairs & Other National Celebrations	-	0.250	0.048	0.200
A03919	Security Out Source/Audit Charges etc	13.524	20.871	16.764	12.600
A03927	Purchase of Drugs and Medicines (1st Aid)	-	0.005	-	0.050
A03933	Service Charges	-	0.001	-	0.001
A03935	Depreciation Expense	-	0.001	-	0.001
A03936	Foreign / Inland Training Course Fee	-	0.005	-	0.001
A03940	Unforeseen Expenditure / Contingencies	1.437	1.300	1.614	1.000
A03942	Cost of other stores	-	0.001	-	0.005
A0394202	Chemicals / Glassware	-	0.250	-	2.500
A0394203	Generic Consumable	-	0.250	-	2.500
A0394204	Specific Consumable	-	0.250	-	1.500
A03959	Stipends Incentives etc.	-	0.500	-	0.005
A03970	Others	-	0.050	-	0.001
A0397002	i. Operational Cost- Office of Research Innovation & Commercialization (ORIC)	0.3414	2.000	0.497	1.000
A0397003	ii. Operational Cost of Quality Enhancement Cell (QEC)	0.018	1.000	-	1.000
A0397004	iii. Operational Cost of Financial Aid Development Office (FADO)	-	0.100	-	0.005
A0397005	iv. Conduct of Examinations	-	0.150	-	0.005
A0397006	v. Sports Activities	0.791	1.200	(0.155)	0.800
A0397007	vi. Remuneration to Thesis Supervisors	-	0.050	-	0.001
A0397008	vii. Remuneration to Part-time Teachers / Visiting Faculty	6.621	9.600	8.076	18.000
A03	Total Operating Expenses	50.926	73.704	58.689	71.504

Section Officer (U-IV)
Higher Education Archives &
Library Department, Kohat Pakhtunkhwa

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

Item	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
A04	Employees Retirement Benefits (Total)	5.586	2.821	-	0.108
A04101	Pension	-	0.00	-	0.001
A04102	Commuted Value of Pension	-	0.001	-	0.001
A04103	Gratuity	-	0.001	-	0.001
A04104	Other Pension - e.g. Family Pension	-	0.005	-	0.001
A04105	Gratuities - e.g. gratuity where pension is not mature	-	0.005	-	0.001
A04106	Reimbursement of Medical Charges to Pensioners	-	0.500	-	0.001
A04110	Payment of Pension Contribution to other orgs	-	0.005	-	0.001
A04114	Superannuation Encashment of LPR	5.586	2.053	-	0.001
A04170	Others - Assistance Package for Families of Employees	-	0.250	-	0.100
A13	Repair and Maintenance (Total)	2.311	6.985	1.437	6.866
A13001	Transport	1.262	1.680	0.857	1.000
A13101	Machinery & Equipment	0.064	0.500	0.039	0.750
A13201	Furniture & Fixture	0.004	0.150	-	0.750
A13301	Office Buildings	-	0.750	-	0.001
A13302	Residential Buildings	-	0.750	-	1.500
A13304	Structures	-	0.750	-	0.005
A13701	Hardware	-	0.150	0.035	0.100
A13702	Software	-	0.005	-	0.005
A13703	I.T. Equipment	0.339	0.950	0.165	1.000
A13801	Maintenance of Gardens	0.601	1.000	0.148	1.000
A13901	Lines & Wires - Repair	0.042	0.150	0.168	0.750
A13920	Others - Repair	-	0.150	0.025	0.005
A021	Feasibility Studies (Total)	-	1.000	-	0.002
A02101	Feasibility Studies	-	0.500	-	0.001
A02102	Consultant-based Feasibility Studies	-	0.500	-	0.001
A022	Research Survey & Exploratory Operations (Total)	-	0.300	-	0.151
A02201	Research and Survey	-	0.150	-	0.150
A02203	Consultant Based Research & Survey	-	0.150	-	0.001
A061	Financial Assistance/ Scholarships (Total)	9.641	8.048	4.279	6.085
A06101	Merit Scholarships	-	0.500	-	0.001
A0610102	Need Based Scholarships	9.641	6.688	4.279	5.980
A0610103	Faculty Scholarships	-	0.005	-	0.001
A0610104	Gold Medals & Scholarships	-	0.200	-	0.001
A06102	Other Scholarships	-	0.150	-	0.001
A06103	Cash Awards - for Meritorious Services	-	0.005	-	0.001
A06104	Bonuses for Staff etc	-	0.500	-	0.100
A062	Technical Assistance (Total)	-	0.002	-	0.002
A06202	Contribution to International Agencies	-	0.001	-	0.001
A06270	Others	-	0.001	-	0.001
A063	Entertainments and Gifts (Total)	2.571	3.150	2.364	1.850
A06301	Entertainments and Meeting Expenses etc	2.571	3.000	2.364	1.700
A06302	Gifts	-	0.150	-	0.150

[Signature]
Section Officer (U-IV)
Higher Education Archives &
Library Department
FATA University Kohat

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Registrar
FATA University
F.R Kohat

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Treasurer
FATA University
TSD Darra NMD Kohat

Slm	Budget Heads	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Actual till 30.06.2025	
A064	Other Transfer Payments (Total)	40.000	37.020	154.000	3.020
A0640201	Contributions /Transfer to Pension funds	15 000	17 000	13 000	1 000
A0640202	Contribution to Endowment Fund	10 00	10 000	54 000	1 000
A0640203	Contribution / Transfers to Provident Fund (University Share)	-	0 005	-	0 005
A0640204	Contribution / Transfers to Benevolent Fund	-	0 005	-	0 005
A0640205	University linkage Programme	-	0 005	-	0 005
A0640301	Renewals & Replacements	-	0 005	-	0 005
A0647001	University Development Fund (UDF)/ Others	15 000	10 000	87 000	1 000
A081	Advances to Employees (Total)	-	5.250	-	0.220
A08101	House Building Advance	-	1 000	-	0 005
A08102	Motor Car Advance	-	3 600	-	0 005
A08103	Motor Cycle / Scooter Advance (3 Nos)	-	0 500	-	0 150
A08104	Cycle Advance (5 Nos)	-	0 150	-	0 060
A09	Expenditure on Acquiring of Physical Assets (Total)	1.777	44.210	20.929	32.705
A09201	Hardware	0 326	0 200	0 172	0 800
A09202	Software	-	0 005	-	0 005
A09203	Purchase of I.T. Equipment	0 958	1 500	0 991	1 000
A09501	Purchase of Transport	-	0 005	-	0 005
A09601	Purchase of Plant & Machinery (Generators etc)	0 479	0 250	0 560	1 000
A09701	Purchase of Furniture & Fixture	-	2 000	0 903	2 500
A09801	Purchase of Livestock / Purchase of weapons and other Security items etc	0 014	0 250	0 449	0 250
A09470	Others and PTCL New Setup for Connections/Solarization For University	-	40 000	17 855	27 145
A124	Civil Works - Buildings & Structures (Total)	0.327	0.550	0.936	0.400
A12405	Electrification Plumbing and Other Infrastructure	0.327	0.350	0.516	0.250
A12470	Others - Civil Works	-	0.200	0.419	0.150
Total Non-Salary Expenses		113.140	183.040	242.634	122.915

Accrued Liabilities (Non- Salary Expenditures)	-	-	-	-
Budgeted Accrued liabilities (if any) (please give Head Wise Details in Rows Below)	-	-	-	-
i.	-	-	-	-
ii.	-	-	-	-
iii.	-	-	-	-
iv.	-	-	-	-
Accrued liabilities deferred to Next FY (if any) (please give Head Wise Details in Rows Below)	-	-	-	-
i.	-	-	-	-
ii.	-	-	-	-
iii.	-	-	-	-
iv.	-	-	-	-

[Signature]
Section Officer (U-IV)
Higher Education Archives &
Library Department, Khyber Pakhtunkhwa

[Signature]
Treasurer / Director Finance

Treasurer
FATA University
TSD Darra NMD, Kohat

[Signature]
Registrar
FATA University
FR Kohat

Name of the University: **FATA UNIVERSITY, FR KOHAT****Budgetary Allocations for Special Initiatives:****A. University Development Fund (UDF):**

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
a	General	15 00	10 000	87 000	1 000
-	-	-	-	-	-
	Total	15	10 000	87 000	1 000

Treasurer/Director Finance

B. Office of Research, Innovation and Commercialization (ORIC):

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
a	Networking for Linkages	-	-	-	-
b	Events Support	-	-	-	-
c	Patent Filing Support	-	-	-	-
d	Research Commercialization - Marketing Cost	-	-	-	-
e	Trainings & Workshops, etc	0 3414	2 000	0 497	1 000
f	Other Operational Expenses	-	-	-	-
	Total	0 3414	2 000	0 497	1 000

Director (ORIC)

Treasurer/Director Finance

C. Quality Enhancement Cell (QEC):

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
a	Seminars	0 018	1 000	-	1 0000
b	Trainings				
c	Workshops				
d	Conference				
e	Membership with International Organizations	-	-	-	-
f	Other Overhead Costs	-	-	-	-
	Total	0 018	1 000	-	1 000

Director (QEC)

Treasurer/Director Finance

D. Financial Aid Development Office (FAD):

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
a	Invitation to International Bodies for awarding FU Students with these scholarships: UN agencies etc	-	0 0500	-	0 003
b	Invitation to NBP, Armed forces nominees, civil service academy, PMS academy nominees, CM, Governor office etc	-	0 0500	-	0 003
	Total	-	0 100	-	0 005

Director (FAD)

E. Implementation of Double Entry Accounting System:Name of Existing Software/ERP Solution
Potential Softwares/Solution (if any)

Yes

CMS

Treasurer/Director Finance

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Section Officer (U-19)
Higher Education Archives &
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FATA University
FR Kohat

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FATA University
TSD Darra NMD, Kohat

208

HEC-105(b)

Name of the University: FATA UNIVERSITY FR KOHAT

Foreign Exchange Budget Current Expenditures

Particulars	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates	Detailed Justifications with item-wise list of exact amount and date of foreign currency requirement
		Approved Budget	Revised Estimates		
a. Current Invisible	-	-	-	-	
b. Current Import	-	-	-	-	

Budgetary requirements for development expenditures may be submitted separately to P&D Division of HEC.


Section Officer (U-IV)
Higher Education Archives &
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FATA University
FR Kohat


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FATA University
TSD Darra NMD, Kohat

Consolidated Faculty Strength- Sanctioned, Filled, & Vacant Posts for next FY 2025-26, CFY 2024-25, and last FY 2023-24

Name of the University: FATA UNIVERSITY FR KOHAT

[Rupees in Million]

Consolidated Position:										
Designation/Title	Pay Scale	Sanctioned Posts	Planned for next FY 2025-26							
			Filled Posts						Vacant Posts	
			PhD		Non-PhD		Total	Annual Salary impact	Number of Posts	Annual Salary impact
			Male	Female	Male	Female				
Professor	BPS	14	2	-	-	-	2	1.779	12	-
	TTS			-	-	-				
Associate Professor	BPS	18	5	-	-	-	5	4.064	13	-
	TTS			-	-	-				
Assistant Professor	BPS	34	13	-	-	-	13	28.019	21	-
	TTS			-	-	-				
Lecturer	BPS	55	8	-	14	3	25	37.443	30	-
Total		121	28	-	14	3	45	71.906	76	-
Status during current year 2024-25										
Designation/Title	Pay Scale	Sanctioned Posts	Filled Posts						Vacant Posts	
			PhD		Non-PhD		Total	Annual Salary impact	Number of Posts	Annual Salary impact
			Male	Female	Male	Female				
Professor	BPS	14	-	-	-	-	-	-	14	45.976
	TTS		-	-	-	-	-	-		
Associate Professor	BPS	18	-	-	-	-	-	-	18	53.863
	TTS		-	-	-	-	-	-		
Assistant Professor	BPS	34	7	-	-	-	7	22.482	27	65.618
	TTS		-	-	-	-	-	-		
Lecturer	BPS	55	8	-	4	3	15	30.703	40	60.603
Total		121	15	-	4	3	22	53.185	99	226.060
Status during last FY 2023-24										
Designation/Title	Pay Scale	Sanctioned Posts	Filled Posts						Vacant Posts	
			PhD		Non-PhD		Total	Annual Salary impact	Number of Posts	Annual Salary impact
			Male	Female	Male	Female				
Professor	BPS	14	-	-	-	-	-	-	14	45.976
	TTS		-	-	-	-	-	-		
Associate Professor	BPS	18	-	-	-	-	-	-	18	53.863
	TTS		-	-	-	-	-	-		
Assistant Professor	TTS	34	-	-	-	-	-	-	27	98.428
	BPS		7	-	-	-	7	20.552		
Lecturer	BPS	55	6	3	6	-	15	24.858	40	60.602
Total		121	13	3	6	-	22	45.409	99	258.869

Section Officer (U-TV)
Higher Education Archives &
Library Department, Kohat

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

**Administrative Officer / Staff Strength - Pay Scale-wise View
for FYs 2024-25, 2023-24, and 2022-23**

Name of the University: FATA UNIVERSITY FR KOHAT

[Rupees in Million]

Consolidated Position:															
Salary Scale	Status during current FY 2023-24					Status during current FY 2024-25					Planned for next FY 2025-26				
	Number of Sanctioned	Filled Posts		Vacant Posts		Number of Sanctioned	Filled Posts		Vacant Posts		Number of Sanctioned	Filled Posts		Vacant Posts	
		Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	Number	Annual Salary Impact
22	1	1	7.758	-	-	1	1	0.954	0	0.000	1	1	11.163	-	-
21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	6	-	-	6	16.856	6	-	-	6	4.877	6	-	-	6	19.506
19	4	-	-	4	9.246	4	-	-	4	2.729	4	1	0.69	3	7.950
18	13	1	1.944	12	7.985	13	2	2.847	11	26.670	13	4	5.440	9	5.618
17	26	4	4.713	22	10.084	26	4	4.415	22	24.912	26	11	5.128	15	22.706
Sub-Total	50	6	14.415	44	44.171	50	7	8.216	43	59.187	50	17	22	33	56
16	23	1	0.808	22	21.659	23	1	1.012	22	21.971	23	2	1.345	21	21.688
15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	9		-	9	4.542	9		-	9	4.542	9	-	-	9	-
13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	21	3	1.22	18	13.131	21	3	2.147	18	13.131	21	8	3.078	13	9.196
10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	5	-	-	5	0.475	5	-	-	5	0.480	5	-	-	5	-
6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	58	4	2.025	54	39.807	58	4	3.160	54	40.124	58	10	4	48	31
5	12	4	0.748	8	4.846	12	4	2.069	8	4.458	12	3	2.171	9	4.954
4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	84	34	12	50	26.966	84	34	16.52	50	26.966	84	41	17.8309	43	21.542
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	96	38	12.307	58	31.812	96	38	18.587	58	31.425	96	44	20	52	26
G.Total	204	48	32.199	156	115.790	204	49	29.962	155	130.735	204	71	46.844	133	113.16

Signature
Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Kohat

Signature
Registrar
FATA University
FR Kohat

Signature
Treasurer/Director Finance

Treasurer
FATA University
ISD Darra NMD Kohat

Program-wise Fee Structure - Annual Basis

Name of the University: FATA UNIVERSITY FR KOHAT

(Amount in Rupees)

Title of Academic Programs	Major Discipline Category	Fee Structure Type (Regular / Self-Finance)	During Last FY 2023-24			Existing Fees FY 2024-25			Planned Fees for next FY 2025-26		
			Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student	Tuition Fee	All other Fees	Total Fees per student
Undergraduate Studies [PQP Level 5 and 6]											
1 BBA	Management Sci.	Regular	12,100	8,250	20,350	13,310	9,075	22,385	14,641	9,983	24,624
2 BS (Mathematics)	Basic Natural etc	Regular	13,200	9,350	22,550	14,520	10,285	24,805	15,972	11,314	27,286
3 BS (Sociology)	Social Sci	Regular	12,100	8,250	20,350	13,310	9,075	22,385	14,641	9,983	24,624
4 BS (Political Science)	Social Sci	Regular	12,100	8,250	20,350	13,310	9,075	22,385	14,641	9,983	24,624
5 BS (Computer Sci.)	Computer Sci / IT	Regular	13,200	9,350	22,550	14,520	10,285	24,805	15,972	11,314	27,286
6 BS (Geology)	Basic Natural etc	Regular	13,200	9,350	22,550	14,520	10,285	24,805	15,972	11,314	27,286
7 BS (English)	Arts/Humnt.	Regular	12,100	8,250	20,350	13,310	9,075	22,385	14,641	9,983	24,624
8 BS (Microbiology)	Basic Natural etc	Regular	13,200	9,350	22,550	14,520	10,285	24,805	15,972	11,314	27,286
9 BS (Psychology)	Social Sci	Regular	12,100	8,250	20,350	13,310	9,075	22,385	14,641	9,983	24,624
10 B.Ed (1-5)	Social Sci	Regular	13,200	9,350	22,550	14,520	10,285	24,805	15,972	11,314	27,286
11 Electronics	Social Sci	Regular	-	-	-	14,520	10,285	24,805	15,972	11,314	27,286
MS / Nihil Programs [15 years' Education]											
1 MBA	Management Sci.	Regular	-	-	-	14,520	10,285	24,805	15,972	11,314	27,286
2 English	Arts / Humanities	Regular	-	-	-	-	-	-	14,520	10,285	24,805
3 Geology	Basic, Natural Sci. etc.	Regular	-	-	-	-	-	-	14,520	10,285	24,805
Allied Health Sciences											
1	A Health Sciences	Regular	-	-	-	-	-	-	35,000	10,285	45,285
2	B Health Sciences	Regular	-	-	-	-	-	-	35,000	10,285	45,285
3	C Health Sciences	Regular	-	-	-	-	-	-	35,000	10,285	45,285
4	D Health Sciences	Regular	-	-	-	-	-	-	35,000	10,285	45,285

Treasurer / Director Finance

Treasurer
FATA University
TSD Darra NMD Kohat

Registrar
FATA University
FR Kohat

Section Officer (U-IV)
Higher Education Archives &
Library Department, Khyber Pakhtunkhwa

Programs-wise Active Enrollment - FY 2024-25

Name of the University: FATA UNIVERSITY FR KOHAT

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]								
		Existing Student Enrolment (2024-25)								
		Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]			Total
		Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	
Arts / Humanities										
1	Bs (English) 2021 - 22	42	-	-	-	42	-	-	-	42
2	Bs (English) 2022 - 23	-	46	-	-	46	-	-	-	46
3	Bs (English) 2023 - 24	-	-	47	-	47	-	-	-	47
4	Bs (English) 2024 - 25	-	-	-	56	56	-	-	-	56
Total		42	46	47	56	191	-	-	-	191
Social Sciences										
1	BS (Sociology) 2021 - 22	41	-	-	-	41	-	-	-	41
2	BS (Sociology) 2022 - 23	-	29	-	-	29	-	-	-	29
3	BS (Sociology) 2023 - 24	-	-	20	-	20	-	-	-	20
4	BS (Sociology) 2024 - 25	-	-	-	-	-	-	-	-	-
Total		41	29	20	-	90	-	-	-	90
1	BS (Political Science) 2021 - 22	37	-	-	-	37	-	-	-	37
2	BS (Political Science) 2022 - 23	-	42	-	-	42	-	-	-	42
3	BS (Political Science) 2023 - 24	-	-	24	-	24	-	-	-	24
4	BS (Political Science) 2024 - 25	-	-	-	15	15	-	-	-	15
Total		37	42	24	15	118	-	-	-	118
1	BS (Psychology) 2021 - 22	-	-	-	-	-	-	-	-	-
2	BS (Psychology) 2022 - 23	-	-	-	-	-	-	-	-	-
3	BS (Psychology) 2023 - 24	-	-	20	-	20	-	-	-	20
4	BS (Psychology) 2024 - 25	-	-	-	11	11	-	-	-	11
Total		-	-	20	11	31	-	-	-	31
1	B.Ed (I.5) 2021 - 22	-	-	-	-	-	-	-	-	-
2	B.Ed (I.5) 2022 - 23	-	-	-	-	-	-	-	-	-
3	B.Ed (I.5) 2023 - 24	-	-	-	-	-	-	-	-	-
4	B.Ed (I.5) 2024 - 25	-	-	-	23	23	-	-	-	23
Total		-	-	-	23	23	-	-	-	23
Computer Sciences / IT										
1	BS (Computer Science) 2021 - 22	40	-	-	-	40	-	-	-	40
2	BS (Computer Science) 2022 - 23	-	53	-	-	53	-	-	-	53
3	BS (Computer Science) 2023 - 24	-	-	59	-	59	-	-	-	59
4	BS (Computer Science) 2024 - 25	-	-	-	148	148	-	-	-	148
Total		40	53	59	148	300	-	-	-	300

Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Kohat

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]								
		Existing Student Enrolment (2024-25)								
		Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]			Total
		Year-1	Year-2	Year3	Year-4	Total	MS / M Phil	PhD	Total	
Management Sciences										
1	BBA (2021 -22)	40	-	-	-	40	-	-	-	40
2	BBA (2022 -23)	-	43	-	-	43	-	-	-	43
3	BBA (2023 -24)	-	-	43	-	43	-	-	-	43
4	BBA (2024 -25)	-	-	-	77	77	-	-	-	77
Total		40	43	43	77	203	-	-	-	203
1	MBA (2021 -22)	-	-	-	-	-	-	-	-	-
2	MBA (2021 -22)	-	-	-	-	-	-	-	-	-
3	MBA (2021 -22)	-	-	-	-	-	-	-	-	-
4	MBA (2021 -22)	-	-	-	-	-	18	-	18	18
Total		-	-	-	-	-	18	-	18	18
Basic, Natural Sci. etc.										
1	BS (Mathematics) 2021 - 22	18	-	-	-	18	-	-	-	18
2	BS (Mathematics) 2022 - 23	-	-	-	-	-	-	-	-	-
3	BS (Mathematics) 2023 - 24	-	-	-	-	-	-	-	-	-
4	BS (Mathematics) 2024 - 25	-	-	-	-	-	-	-	-	-
Total		18	-	-	-	18	-	-	-	18
1	Electronics (2021 -22)	-	-	-	-	-	-	-	-	-
2	Electronics (2022 -23)	-	-	-	-	-	-	-	-	-
3	Electronics (2023 -24)	-	-	-	-	-	-	-	-	-
4	Electronics (2024 -25)	-	-	-	10	10	-	-	-	10
Total		-	-	-	10	10	-	-	-	10
1	BS (Geology) 2021 - 22	34	-	-	-	34	-	-	-	34
2	BS (Geology) 2022 - 23	-	18	-	-	18	-	-	-	18
3	BS (Geology) 2023 - 24	-	-	16	-	16	-	-	-	16
4	BS (Geology) 2024 - 25	-	-	-	13	13	-	-	-	13
Total		34	18	16	13	81	-	-	-	81
1	Microbiology (2021 -22)	-	-	-	-	-	-	-	-	-
2	Microbiology (2022 -23)	-	49	-	-	49	-	-	-	49
3	Microbiology (2023 -24)	-	-	28	-	28	-	-	-	28
4	Microbiology (2024 -25)	-	-	-	56	56	-	-	-	56
Total		-	49	28	56	133	-	-	-	133
Grand Total		252	280	257	409	1,198	18	-	18	1,216

Director QEC


Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa


Registrar
FATA University
IR Kohat


Treasurer
FATA University
1SD Darra NMD Kohat

Annual Income from Existing Enrollment - 2024-25

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Name of the University: FATA UNIVERSITY FR KOHAT

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]									
		Annual Fee Income from Students (2024-25)									
		Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Leve 7] MS / Mphil			Graduate Studies [PQF Leve 8] PhD			Total
		Tuitio n Fee	Other Fees	Total	Tuitio n Fee	Other Fees	Total	Tuitio n Fee	Other Fees	Total	
Arts / Humanities											
1	Bs (English) 2021 - 22	0.559	0.152	0.711	-	-	-	-	-	-	0.711
2	Bs (English) 2022 - 23	0.612	0.167	0.779	-	-	-	-	-	-	0.779
3	Bs (English) 2023 - 24	0.626	0.171	0.796	-	-	-	-	-	-	0.796
4	Bs (English) 2024 - 25	0.745	0.508	1.254	-	-	-	-	-	-	1.254
Total		2.54	1.00	3.54	-	-	-	-	-	-	3.540
Social Sciences											
1	BS (Sociology) 2021 - 22	0.546	0.149	0.695	-	-	-	-	-	-	0.695
2	BS (Sociology) 2022 - 23	0.386	0.105	0.491	-	-	-	-	-	-	0.491
3	BS (Sociology) 2023 - 24	0.266	0.073	0.339	-	-	-	-	-	-	0.339
4	BS (Sociology) 2024 - 25	-	-	-	-	-	-	-	-	-	-
Total		1.198	0.327	1.525	-	-	-	-	-	-	1.525
1	BS (Political Science) 2021 - 22	0.492	0.134	0.627	-	-	-	-	-	-	0.627
2	BS (Political Science) 2022 - 23	0.559	0.152	0.711	-	-	-	-	-	-	0.711
3	BS (Political Science) 2023 - 24	0.319	0.087	0.407	-	-	-	-	-	-	0.407
4	BS (Political Science) 2024 - 25	0.200	0.136	0.336	-	-	-	-	-	-	0.336
Total		1.571	0.510	2.081	-	-	-	-	-	-	2.081
1	BS (Psychology) 2021 - 22	-	-	-	-	-	-	-	-	-	-
2	BS (Psychology) 2022 - 23	-	-	-	-	-	-	-	-	-	-
3	BS (Psychology) 2023 - 24	0.266	0.073	0.339	-	-	-	-	-	-	0.339
4	BS (Psychology) 2024 - 25	0.160	0.100	0.260	-	-	-	-	-	-	0.260
Total		0.426	0.172	0.598	-	-	-	-	-	-	0.598
1	B.Ed (I.5) 2021 - 22	-	-	-	-	-	-	-	-	-	-
2	B.Ed (I.5) 2022 - 23	-	-	-	-	-	-	-	-	-	-
3	B.Ed (I.5) 2023 - 24	-	-	-	-	-	-	-	-	-	-
4	B.Ed (I.5) 2024 - 25	0.334	0.237	0.571	-	-	-	-	-	-	0.571
Total		0.334	0.237	0.571	-	-	-	-	-	-	0.571

Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Kohat

Registrar
FATA University
FR Kohat

Treasurer
FATA University
ISU Datta NMD Kohat

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]									
		Annual Fee Income from Students (2024-25)									
		Undergraduate Studies [POF Level 5 and 6]			Graduate Studies [POF Level 7] MS / Mphil			Graduate Studies [POF Level 8] PhD			Total
		Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	
Computer Sciences / IT											
1	BS (Computer Science) 2021 - 22	0.581	0.194	0.774			-			-	0.774
2	BS (Computer Science) 2022 - 23	0.770	0.257	1.026			-			-	1.026
3	BS (Computer Science) 2023 - 24	0.785	0.286	1.071			-			-	1.071
4	BS (Computer Science) 2024 - 25	2.149	1.522	3.671			-			-	3.671
Total		4.285	2.258	6.542	-	-	-	-	-	-	6.542
Management Sciences											
1	BBA (2021 -22)	0.532	0.145	0.678	-	-	-	-	-	-	0.678
2	BBA (2022 -23)	0.624	0.156	0.780	-	-	-	-	-	-	0.780
3	BBA (2023 -24)	0.572	0.156	0.728	-	-	-	-	-	-	0.728
4	BBA (2024 -25)	1.025	0.699	1.724	-	-	-	-	-	-	1.724
Total		2.754	1.156	3.910	-	-	-	-	-	-	3.910
1	MBA (2021 -22)	-	-	-	-	-	-	-	-	-	-
2	MBA (2022 -23)	-	-	-	-	-	-	-	-	-	-
3	MBA (2023 -24)	-	-	-	-	-	-	-	-	-	-
4	MBA (2024 -25)	-	-	-	0.261	0.185	0.446	-	-	-	0.446
Total		-	-	-	0.261	0.185	0.446	-	-	-	0.45
Basic, Natural Sci. etc.											
1	BS (Mathematics) 2021 - 22	0.261	0.087	0.348	-	-	-	-	-	-	0.348
2	BS (Mathematics) 2022 - 23	-	-	-	-	-	-	-	-	-	-
3	BS (Mathematics) 2023 - 24	-	-	-	-	-	-	-	-	-	-
4	BS (Mathematics) 2024 - 25	-	-	-	-	-	-	-	-	-	-
Total		0.261	0.087	0.348	-	-	-	-	-	-	0.35
1	Electronics (2021 -22)	-	-	-	-	-	-	-	-	-	-
2	Electronics (2022 -23)	-	-	-	-	-	-	-	-	-	-
3	Electronics (2023 -24)	-	-	-	-	-	-	-	-	-	-
4	Electronics (2024 -25)	0.145	0.103	0.248	-	-	-	-	-	-	0.248
Total		0.145	0.103	0.248	-	-	-	-	-	-	0.248
1	BS (Geology) 2021 - 22	0.494	0.165	0.658	-	-	-	-	-	-	0.658
2	BS (Geology) 2022 - 23	0.261	0.087	0.348	-	-	-	-	-	-	0.348
3	BS (Geology) 2023 - 24	0.232	0.087	0.319	-	-	-	-	-	-	0.319
4	BS (Geology) 2024 - 25	0.189	0.185	0.374	-	-	-	-	-	-	0.374
Total		1.176	0.524	1.700	-	-	-	-	-	-	1.700
1	Microbiology (2021 -22)	-	-	-	-	-	-	-	-	-	-
2	Microbiology (2022 -23)	0.711	0.237	0.949	-	-	-	-	-	-	0.949
3	Microbiology (2023 -24)	0.407	0.136	0.542	-	-	-	-	-	-	0.542
4	Microbiology (2024 -25)	0.813	0.576	1.389	-	-	-	-	-	-	1.389
Total		1.931	0.949	2.880	-	-	-	-	-	-	2.880
Grand Total		16.623	7.321	23.943	0.261	0.185	0.446	-	-	-	24.390

Section Officer (U-IV)
Higher Education Archives &
Library Department, FATA University
Kohat

Registrar
FATA University
Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

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Programs-wise Active Enrollment - FY 2025-26

Name of the University: FATA UNIVERSITY FR KOHAT

Title of Academic Programs (discipline wise)		[Regular Fee Structure]								
		Projected Students Enrollment (2025-26)								
		Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]			Total
		Year-1	Year-2	Year-3	Year-4	Total	MS / M Phil	PhD	Total	
Arts / Humanities										
1	Bs (English) 2022 - 23	46	47	56	60	209	10	-	10	219
sub-total		46	47	56	60	209	10	-	10	219
Social Sciences										
1	BS (Sociology) 2022 - 23	29	20	-	10	59	-	-	-	59
Sub-Total		29	20	-	10	59	-	-	-	59
2	BS (Political Science) 2022 - 23	42	24	15	15	96	-	-	-	96
Sub-Total		42	24	15	15	96	-	-	-	96
3	BS (Psychology) 2022 - 23	-	20	11	15	46	-	-	-	46
Sub-Total		-	20	11	15	46	-	-	-	46
4	B Ed (1.5) 2022 - 23	-	-	20	25	45	-	-	-	45
Sub-Total		-	-	20	25	45	-	-	-	45
sub-total		71	64	26	65	226	-	-	-	226
Computer Sciences / IT										
1	BS (Computer Science) 2022 - 23	53	59	148	150	410	-	-	-	410
sub-total		53	59	148	150	410	-	-	-	410
Management Sciences										
1	BBA (2022-23)	43	43	34	80	200	38	-	38	238
sub-total		43	43	34	80	200	38	-	38	238
Basic, Natural Sci. etc.										
1	BS (Mathematics) 2022 - 23	18	-	-	10	28	-	-	-	28
Sub-Total		18	-	-	10	28	-	-	-	28
2	BS (Electronics) 2022 - 23	-	-	10	15	25	-	-	-	25
Sub-Total		-	-	10	15	25	-	-	-	25
3	BS (Geology) 2022 - 23	18	16	13	15	62	10	-	10	72
Sub-Total		18	16	13	15	62	10	-	10	72
4	Microbiology (2022-23)	49	25	46	55	175	-	-	-	175
Sub-Total		49	25	46	55	175	-	-	-	175
sub-total		85	41	69	95	290	38	-	38	300
Allied Health Sciences. etc.										
1	A	-	-	-	20	20	-	-	-	20
2	B	-	-	-	20	20	-	-	-	20
3	C	-	-	-	20	20	-	-	-	20
4	D	-	-	-	20	20	-	-	-	20
5	E	-	-	-	20	20	-	-	-	20
sub-total		-	-	-	100	100	10	-	10	100
Grand Total		298	254	333	550	1,435	58	-	58	1,493

Director QEC

[Signature]
 Section Officer (U-IV)
 Higher Education Archives &
 Libraries Department, Kohat Pakhtunkhwa

[Signature]
 Registrar
 FATA University
 FR Kohat

[Signature]
 Treasurer
 FATA University
 ISD Darra NMD Kohat

Annual Income from Projected Enrollment - during Next FY 2025-26

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Name of the University: FATA UNIVERSITY FR KOHAT

Title of Academic Programs (discipline-wise)		[Regular Fee Structure]									
		Annual Fee Income from Students (2025-26)									
		Undergraduate Studies [PQF Level 5 and 6]			Graduate Studies [PQF Level 7] MS / Mphil			Graduate Studies [PQF Level 8] PhD			Total
		Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	
Arts / Humanities											
1	BS (English) 2025 - 26	0.878	0.599	1.477	0.145	0.103	0.248	-	-	-	1.725
Sub-Total		0.88	0.60	1.48	0.15	0.10	0.25	-	-	-	1.73
Social Sciences											
1	BS (Sociology) 2025 - 26	0.146	0.100	0.246	-	-	-	-	-	-	0.246
Sub-Total		0.146	0.100	0.246	-	-	-	-	-	-	0.246
2	BS (Political Science) 2025 - 26	0.220	0.150	0.369	-	-	-	-	-	-	0.369
Sub-Total		0.220	0.150	0.369	-	-	-	-	-	-	0.369
3	BS (Psychology) 2025 - 26	0.220	0.150	0.369	-	-	-	-	-	-	0.369
Sub-Total		0.220	0.150	0.369	-	-	-	-	-	-	0.369
4	B Ed (15) 2025 - 26	0.399	0.283	0.682	-	-	-	-	-	-	0.682
Sub-Total		0.399	0.283	0.682	-	-	-	-	-	-	0.682
Sub-Total		0.985	0.682	1.667	-	-	-	-	-	-	1.667
Computer Sciences / IT											
1	BS (Computer Science) 2025 - 26	2.396	1.697	4.093	-	-	-	-	-	-	4.093
Sub-Total		2.396	1.697	4.093	-	-	-	-	-	-	4.093
Management Sciences											
1	BBA (2025 -26)	1.171	0.799	1.970	0.319	0.226	0.546	-	-	-	2.516
sub-total		1.171	0.799	1.970	0.319	0.226	0.546	-	-	-	2.516
Basic, Natural Sci. etc.											
1	BS (Mathematics) 2025 - 26	0.160	0.113	0.273	-	-	-	-	-	-	0.273
Sub-Total		0.160	0.113	0.273	-	-	-	-	-	-	0.273
2	BS (Electronics) 2025 - 26	0.240	0.170	0.409	-	-	-	-	-	-	0.409
Sub-Total		0.240	0.170	0.409	-	-	-	-	-	-	0.409
2	BS (Geology) 2025 - 26	0.240	0.170	0.409	0.145	0.103	0.248	-	-	-	0.657
Sub-Total		0.240	0.170	0.409	0.145	0.103	0.248	-	-	-	0.657
3	Microbiology (2025 -26)	0.878	0.622	1.501	-	-	-	-	-	-	1.501
Sub-Total		0.878	0.622	1.501	-	-	-	-	-	-	1.501
Allied Health Sciences. etc.											
1	A	0.700	0.206	0.906	-	-	-	-	-	-	0.906
2	B	0.700	0.206	0.906	-	-	-	-	-	-	0.906
3	C	0.700	0.206	0.906	-	-	-	-	-	-	0.906
4	D	0.700	0.206	0.906	-	-	-	-	-	-	0.906
Sub-Total		2.800	0.823	3.623	-	-	-	-	-	-	3.623
Total		8.230	4.600	12.830	0.465	0.329	0.794	-	-	-	13.624

Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

Enrollment & Annual Income from Post Graduate Diploma / Diploma and other Special Courses

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Name of the University: FATA UNIVERSITY FR KOHAT

Title of Regular Post Graduate Diploma & Other Special Courses	Entry Requirement	Duration	Last FY 2023-24		Current FY 2024-25		Targeted for next FY 2025-26	
	(Select from list)	(Select from list)	Total Enrollment [Numbers]	Annual Income [Millions]	Total Enrollment [Numbers]	Annual Income [Millions]	Total Enrollment [Numbers]	Annual Income [Millions]
Post Graduate Diploma - (1 year & 2 years duration only):								
1								
sub-total			-	-	-	-	-	-
Other Diploma Courses:								
1								
sub-total			-	-	-	-	-	-
Other Special and Short Courses:								
1								
sub-total			0	0.00	0	0.00	0	0.00
Continuing Professional Development Courses for Business & Community:								
1								
sub-total			0	0.00				
Continuing Education Courses for Business & Community:								
1								
sub-total			0	0.0	0	0.00	0	0.00
Grand Total			0	0.0	0	0.00	0	0.00

Registrar / Director QEC

Registrar
FATA University
FR KohatSection Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa

Director Finance/Treasurer

Treasurer
FATA University
SD Darra NMD Kohat

**Functioning of Statutory Bodies and
Incumbency Status of Key Administrative Offices**

Name of University: **FATA UNIVERSITY FR KOHAT**

S#	Statutory Bodies (As per Act/Ordinance)	Number of Meetings per Year				Reasons for Variation
		Required Meetings [as per Act]	Held in 2022 [Jan-Dec]	Held in 2023 [Jan-Dec]	Held in 2024 [Jan-Dec]	
1	Senate	2	1	1	1	
2	Syndicate	4	4	3	1	
3	F&PC	3	3	2	1	
4	Academic Council	2	3	4	2	

S#	Key Administrative Officers - Name & Email	Appointing Authority	Incumbency Status during 2023 (January to December)			Incumbency Status during 2024 (January to December)		
			Filled / Vacant	Temporary / Permanent basis	Duration (Months)	Filled / Vacant	Temporary / Permanent basis	Duration (Months)

Registrar

1	Mr. Akbar Amin	-	-	Temporary	-	-	Temporary	-
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Treasurer / Director Finance

1	Dr. Bilal Jan	-	-	Temporary	-	-	-	-
	Acting Treasurer							
2	Dr. Maqsood Haider	-	-	Temporary	-	-	Temporary	-
	Acting Treasurer							
3	Ms. Henna	-	-	-	-	-	Temporary	-
	Acting Treasurer							

Controller of Examinations

1	Ms. Shafaq Zu Fishan	-	-	Temporary	-	-	-	-
	Acting CoE							
2	Ms. Henna	-	-	-	-	-	Temporary	-
	Acting CoE							

Lastly Conducted External Audit (mention Year):

2023

Attach Report

No

Lastly Conducted Commercial Audit (mention Year):

N/A

Treasurer/Director Finance

Treasurer
FATA University
TSD Darra NMD Kohat

Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa

Registrar

Registrar
FATA University
FR Kohat

**Research Projects - Research Funding and - Research Publications
from University Faculty - Department-wise
during the Year 2024-25**

Name of University:

FATA UNIVERSITY FR KOHAT

Name of Teaching Departments	Number of Research Publications in HEC recognized		Research Projects [Numbers]		Research Funding [Million Rs]		
	Impact Factor Journals - [JCR only]	Categories 'X', 'Y', 'Z'		From Industry	From Govts.	from Internationa l sources	from Local sources
		Catego ry	Number of Publications				
Deptt: of Management Sciences	19		19	-	3	-	5.587
Deptt: of Geology	2		2	-	-	-	-
Deptt: of Sociology	8		8	-	-	-	-
Deptt: of Mathematics	7		7	-	-	-	-
Deptt: of Computer Science	1		1	-	1	-	1.600
Deptt: of Political Science	-		-	-	-	-	-
Deptt: of English	7		7	-	-	-	-
Deptt: of Electronics	2		2	-	-	-	-
Total:	46.000		46.000	-	4.000	-	7.187


 Director Finance / Treasurer

Treasurer
FATA University
TSD Darra NMD Kohat


 Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Higher Education Department
FATA University, Kohat


 Registrar / Director (ORICs)

Registrar
FATA University
FR Kohat

Consolidated Position of Funds

Name of University / Institute FATA University FR Kohat

Rs. in Million

Particulars	2023-24	FY 2024-25	
		Actual till 30.06.2025	2025-26
Pension Fund			
I. Opening Balance (As on 1st July)	62 497	97 214	121 394
II. Inflows (a+b+c) (addition to Pension Fund During the FY)	34 727	24 180	10 711
a. Contribution to Pension Fund from recurring	17 000	13 000	1 000
b. Annual Returns on Pension Investment(s) during the FY	17 727	11 180	9 711
c. Addition from any other source during the FY	-	-	-
III. Out flows a. Proceeds utilized for Pension Payment	-	-	-
IV. Closing Balance (I+II-III) (As on 30th June)	97 214	121 394	132 105
Supplementary Pension Information			
a. Establishment Date of Pension Fund			
b. Average Rate of Investment(s)			
c. Pension Payment from Recurring Budget	-	-	-
Actuarial Valuation of 'Pension Liability'			
d. latest Actuarial Study Conducted (Mention date)			
e. Name of the Firm			
f. Actuarial Liability as per the Study			
g. Annual Contribution required as per the Study			
h. Pension Fund Deficit / Surplus as per the Study			
Other Funds (If any) Mention all the Endowment funds separately and Repeat rows below for each			
Name of Fund Endowment			
Average Rate of Investment(s)			
I. Opening Balance (As on 1st July)	10 048	24 000	79 955
II. Inflows (a+b) (addition to Fund During the FY)	13 952	55 955	6 955
a. Additional Transfer to Fund During the Year	10 000	50 000	1 000
b. Annual Returns on Investment(s)	3 952	5 955	5 955
III. Out flows (a+b) a. Payment used in Recurring Budget	-	-	-
b. Any Other	-	-	-
IV. Closing Balance (I+II-III) (As on 30th June)	24 000	79 955	86 910
Other investment (If any) other than Employees related funds & Endowment Funds Mention all the investments separately and Repeat rows below for each			
TDR title University Development Fund			
Average Rate of Investment(s)			
I. Opening Balance (As on 1st July)	-	15 050	112 338
II. Inflows (a+b) (addition to Fund During the FY)	15 050	97 288	8 800
a. Additional Transfer to Fund During the Year	15 000	87 000	1 000
b. Annual Returns on Investment(s)	0 050	10 288	7 800
III. Out flows (a+b) a. Payment used in Recurring Budget	-	-	-
b. Any Other	-	-	-
IV. Closing Balance (I+II-III) (As on 30th June)	15 050	112 338	121 138

Section Officer (U-IV)
Higher Education Archives &
Library Department, FATA University

Registrar
FATA University
FR Kohat

Treasurer
FATA University
TSD Darra NMD Kohat

Enrolment in Affiliated Colleges and External/Private Students

A1. Fresh Students Enrolled at Affiliated (Non-Professional) Colleges by Discipline.

Number of Non-Professional Affiliated Colleges	Level of Degree	Discipline	Duration of Degree	New Enrolment during			Total Enrolment	
				2023	2024	2025	2024	2025
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	B.A (Pass)	2 Year	-	-	-	-	-
		B.Sc. (Pass)	2 Year	-	-	-	-	-
	Master	Art/ Humanities	2 Year	-	-	-	-	-
		Social Sciences	2 Year	-	-	-	-	-
		Sciences	2 Year	-	-	-	-	-

A2. Fresh Students (1st year 1st semester) Enrolled at Affiliated Professional Colleges (Commerce, Education, Engineering, Law and Medical etc) by Discipline.

Number of Professional Affiliated Colleges	Level of Degree	Discipline	Duration of Degree	Fresh Enrolment for			Total Enrolment	
				2023	2024	2025	2024	2025
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Medical	-	-	-	-	-	-
	Master		-	-	-	-	-	-
	MS/ M. Phil		-	-	-	-	-	-
	PhD		-	-	-	-	-	-
	Post Graduate Diplomas		-	-	-	-	-	-
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Engineering	-	-	-	-	-	-
	Master		-	-	-	-	-	-
	MS/ M. Phil		-	-	-	-	-	-
	PhD		-	-	-	-	-	-
	Post Graduate Diplomas		-	-	-	-	-	-
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Business/ Commerce / CS&IT/etc	4	-	-	77	-	77
	Master		-	-	-	-	-	-
	MS/ M. Phil		-	-	-	-	-	-
	PhD		-	-	-	-	-	-
	Post Graduate Diplomas		-	-	-	-	-	-
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Law	-	-	-	-	-	-
	Master		-	-	-	-	-	-
	MS/ M. Phil		-	-	-	-	-	-
	PhD		-	-	-	-	-	-
	Post Graduate Diplomas		-	-	-	-	-	-
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Education	-	-	-	-	-	-
	Master		-	-	-	-	-	-
	MS/ M. Phil		-	-	-	-	-	-
	PhD		-	-	-	-	-	-
	Post Graduate Diplomas		-	-	-	-	-	-

B. Number of Private/ External Candidates

Level of Degree	Discipline	Level	2023			2024		
			New Registration	Total Appeared	Passed	New Registration	Total Appeared	Passed
Bachelor	B.A	Part-I	-	-	-	-	-	-
		Part-II	-	-	-	-	-	-
	B.Sc	Part-I	-	-	-	-	-	-
		Part-II	-	-	-	-	-	-
Master	Art/ Humanities	Previous	-	-	-	-	-	-
		Final	-	-	-	-	-	-
	Social Sciences	Previous	-	-	-	-	-	-
		Final	-	-	-	-	-	-
	Sciences	Previous	-	-	-	-	-	-
		Final	-	-	-	-	-	-

Section Officer (U-IV)
Higher Education Archives &
Library Department, Khyber Pakhtunkhwa

Registrar
FATA University
IR Kohat

Treasurer
FATA University
TSD Darra NMD

Detail of Pay & Allowances of Faculty, Officers and Staff (Actual 2023-24)

Name of University / Institute: FATA UNIVERSITY, FR KOHAT

S No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H Rent Allow	Convey Allow	Medical Allow	Qualification/Ph.D Allow	Special Allowance @3500 (2021)	Special/Teaching Allowance 20% (2021) on running BP 2017	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 30035% (2023) on running BP 2017	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution	Total
1	Prof Dr. M.J. Khan	Vice Chancellor	22	5,850,944	-	462,707	-	-	-	-	-	-	-	-	-	1,170,189	274,555	-	7758394
2	Muhammad Akbar Amin	Dr. Registrar	18	865,740	-	104,568	55,000	29,052	30,000	-	92,040	111,966	-	250,776	131,741	-	273,024	-	1943853
3	Ms. Henna	Assistant Treasurer (BPS-17)	17	404,176	-	59,618	44,839	16,563	-	-	54,470	40,857	-	121,253	41,962	-	161,670	48,498	993906
4	Mr. Tavab Meenawar	Junior Programmer	16	352,660	-	49,092	60,000	18,000	-	42,000	-	34,044	-	117,900	-	-	134,736	-	808432
5	Mr. Khalid Meenawar	Sub Engineer	11	158,826	-	23,658	24,322	12,774	-	29,806	-	16,061	-	55,593	5,775	-	63,530	19,059	409404
6	Mr. Mirza Ali	Sub Engineer	11	158,826	-	23,658	24,322	12,774	-	29,806	-	16,061	-	55,593	-	-	63,530	19,059	403629
7	Mr. Naveed Khan	Key Punch/Data Entry Operator (BPS-11)	11	158,826	-	23,658	24,322	12,774	-	29,806	-	16,061	-	55,593	-	-	63,530	19,059	403629
8	Mr. Najeeb Ullah	Electrician	5	177,848	-	26,342	22,672	18,000	-	-	-	17,973	12,000	62,251	-	-	71,139	15,567	423792
	Muhammad Ayaz	Driver	5	70,110	-	10,309	8,832	6,857	-	-	-	7,035	4,571	24,370	-	-	27,849	8,356	168289
	Mr. Khan Alam	Driver	5	65,077	-	9,503	8,142	6,321	-	-	-	6,486	4,214	22,466	-	-	25,673	7,703	155586
9	Mr. Mudassar Khan	Naib Qaid	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
10	Mr. Sohail Asghar	Naib Qaid	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
11	Mr. Ateeq Ur Rehman	Naib Qaid	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
12	Mr. Shahzeb	Bearer	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
13	Mr. Shahab Uddin	Bearer	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
14	Mr. Ihsan Ullah	Bearer	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
15	Mr. Haraz Ali Afridi	Bearer	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
16	Mr. Abdul Shakor	Mali	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
17	Mr. Amjad Khan	Mali	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
18	Mr. Jassim Khan	Mali	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
19	Mr. Sabir Muhammad	Chakadar	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
20	Muhammad Ashraf Khan	Chakadar	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
21	Mr. Shakar Din	Chakadar	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
22	Muhammad Ayaz	Sweeper	2	169,270	-	24,588	21,420	18,000	-	-	-	16,764	12,000	58,044	-	-	66,336	-	386422
23	Mr. Akif Khan	Naib Qaid	2	126,683	-	18,783	16,363	13,750	-	-	-	12,805	9,167	44,339	-	-	50,673	15,199	307762
24	Muhammad Luqman	Naib Qaid	2	126,683	-	18,783	16,363	13,750	-	-	-	12,805	9,167	44,339	-	-	50,673	15,199	307762

Section Officer (U-IV)
Higher Education Archives &
Library Department, Khyber Pakhtunkhwa

S No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H Rent Allow	Convey Allow	Medical Allow	Qualification/Ph.D Allow	Special Allowance @3500 (2021)	Special/Teaching Allowance 20% (2021) on running BP 2017	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 30.35% (2023) on running BP 2017	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution	Total:
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
25	Mr. Abdallah	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
26	Mr. Azeem Ullah Khan	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
27	Mr. Naveer Jamal	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
28	Mr. Amir Khan	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
29	Mr. Amir Ullah Khan	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
30	Mr. Ahsan Naeer	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
31	Muhammad Aman	Nash Qasid	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
32	Mr. Sajad Khan	Cleaner/Conductor	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
33	Mr. Faraz Hayat	Cleaner/Conductor	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
34	Muhammad Saifdar	Cleaner/Conductor	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
35	Mr. Nadeem Shah	Chokidar	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
36	Mr. Suleman Khan	Chokidar	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
37	Mr. Sikandar Bakh	Chokidar	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
38	Muhammad Nabi	Chokidar	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
39	Mr. Allah Khan	Chokidar	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
40	Mr. Zafar Ullah	Helper	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
41	Mr. Majid Khan	Nash (BPS-02)	2	124.380	-	18.441	16.065	13.500	-	-	-	12.573	9.000	43.533	-	-	49.752	14.922	302166
42	Mr. Aziz Khan	Sweeper/Drain Cleaner	2	126.683	-	18.783	16.363	13.750	-	-	-	12.805	9.167	44.339	-	-	50.673	15.199	307762
Total (Admin)				16181650	0	1512663	899293	659866	30000	137000	146510	757048	376000	2464385	179478	1170189	3100480	441004	28055564

Officers / Staff (All Administrative/Services Departments) Contractual

1	Eng. Rowan Ullah	Asst Director Works	17	564.780	-	79.800	60.000	22.164	-	-	72.888	54.672	-	162.252	-	-	223.176	-	1239732
2	Mr. Waqar Azeem	Asst Audit Officer	17	564.780	-	79.800	60.000	22.164	-	-	72.888	54.672	-	162.252	-	-	223.176	-	1239732
3	Mr. Huzrat Bilal	Asst Director OEC	17	564.780	-	79.800	60.000	22.164	-	-	72.888	54.672	-	162.252	-	-	223.176	-	1239732
4	Mr. Faaz Arshad	Pipe Fitter	5	188.910	-	27.060	23.184	18.000	-	-	-	18.468	12.000	63.972	-	-	73.104	-	423798
Total				1,832,350	-	266,460	203,184	84,492	-	-	218,664	182,484	12,000	550,728	-	-	745,632	-	4,442,994
Grand Total (Admin)				18,064,000	-	1,779,123	1,102,477	744,358	30,000	137,000	365,174	939,532	388,000	3,015,113	179,478	1,170,189	3,843,112	441,004	32,198,558

Section Officer (U-IV)
Higher Education Archives &
Library Department, Khair Pabulbha

Registrar
FATA University
TIR Kohat

Treasurer
FATA University
ISD Darra NMD Kohat

S	No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H Rent Allow	Convey Allow	Medical Allow	Qualification/Ph.D Allow	Special Allowance @ 15000 (2021)	Special/Teaching Allowance 20% (2021) on running BP 2017	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 3035% (2023) on running BP 2017	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Regular Faculty Staff Salaries																				
Science (Basic, Natural, IT etc.) Departments																				
1		Dr. Maqsood Haider	Assistant Professor (Management)	BPS-19	1,303,230	6,000	159,408	51,432	44,280	120,000	-	142,104	123,048	-	381,456	123,484	-	421,032	-	287,6094
2		Dr. Fazal Hameed	Assistant Professor (Sociology)	BPS-19	1,303,230	6,000	159,408	60,000	44,280	120,000	-	142,104	123,048	-	381,456	144,000	-	421,032	-	2905158
3		Dr. Nasir Khan	Assistant Professor (Maths)	BPS-19	1,303,230	6,000	159,408	60,000	44,280	120,000	-	142,104	123,048	-	381,456	91,355	-	421,032	-	2852513
4		Dr. Bilal Jan	Assistant Professor (Comp Science)	BPS-19	1,303,230	6,000	159,408	55,000	44,280	120,000	-	142,104	123,048	-	381,456	62,555	-	421,032	-	2818713
5		Dr. Alamzeb	Assistant Professor (Management)	BPS-19	1,303,230	6,000	159,408	55,000	44,280	120,000	-	142,104	123,048	-	381,456	-	-	421,032	-	2756158
6		Dr. Akbar Ali	Assistant Professor (English)	BPS-19	1,303,230	6,000	159,408	60,000	44,280	120,000	-	142,104	123,048	-	381,456	-	-	421,032	-	2761158
7		Dr. Waheed Mehmood	Assistant Professor (Political Sci)	BPS-19	1,248,870	6,000	159,408	60,000	44,280	120,000	-	142,104	117,564	-	365,148	144,000	-	421,032	-	2829006
8		M. Saeed Khalid	Lecturer (Political Science)	BPS-18	916,860	-	104,568	55,000	29,052	30,000	-	92,040	84,528	-	266,112	60,550	-	273,024	-	1911734
9		Ibrahim Khan	Lecturer (Political Science)	BPS-18	916,860	-	104,568	20,000	29,052	-	-	30,680	84,528	-	266,112	34,128	-	91,008	-	1576936
10		Mrs. Shafiq Za-Frihan	Lecturer (Maths)	BPS-18	916,860	-	104,568	60,000	29,052	-	-	92,040	84,528	-	266,112	34,259	-	273,024	-	1860443
11		Mr. Jehanzeb	Lecturer (Sociology)	BPS-18	682,320	-	78,426	15,000	21,789	30,000	-	23,010	63,396	-	199,584	-	-	68,256	-	1181781
12		Dr. Aqeel Rahim	Lecturer (Management)	BPS-18	473,340	-	104,568	55,000	29,052	120,000	-	92,040	84,528	-	266,112	95,766	-	273,024	-	1593450
13		Dr. Sharif Ullah Jan	Lecturer (Management)	BPS-18	473,340	-	104,568	55,000	29,052	120,000	-	92,040	84,528	-	266,112	136,512	-	273,024	-	1634176
14		Dr. Asad Khan	Lecturer (Geology)	BPS-18	473,340	-	104,568	60,000	29,052	120,000	-	92,040	84,528	-	266,112	135,136	-	273,024	-	1627800
15		Dr. Mustafa Yaq	Lecturer (Geology)	BPS-18	473,340	-	104,568	60,000	29,052	120,000	-	92,040	84,528	-	266,112	69,357	-	208,512	-	1507509
16		Mr. Bilal Khan	Lecturer (English)	BPS-18	916,860	-	104,568	55,000	29,052	60,000	-	92,040	84,528	-	266,112	136,512	-	273,024	-	2017606
17		Memoona Haleem	Lecturer (English)	BPS-18	916,860	-	104,568	60,000	29,052	30,000	-	92,040	84,528	-	266,112	19,449	-	273,024	-	1875633
18		Muhammad Imran	Lecturer (English)	BPS-18	916,860	-	104,568	55,000	29,052	75,000	-	92,040	84,528	-	266,112	38,165	-	273,024	-	1934349
19		Mr. Sadiq Shah	Lecturer (Computer Science)	BPS-18	916,860	-	104,568	55,000	29,052	-	-	92,040	84,528	-	266,112	136,512	-	273,024	-	1957606
20		Dr. Noman Ullah	Lecturer (Computer Science)	BPS-18	113,760	-	17,428	10,000	4,842	20,000	-	15,340	11,506	-	-	-	-	-	-	230380
21		Noreen Faraz Khan	Lecturer (Computer Science)	BPS-18	916,860	-	104,568	-	29,052	-	-	-	84,528	-	266,112	-	-	-	-	1401120
22		Dr. Amir Murad	Lecturer (Electronics)	BPS-18	712,380	-	104,568	60,000	29,052	120,000	-	92,040	69,036	-	204,768	121,099	-	273,024	-	1789967
		Total (Faculty)			21,071,000	42,000	2,559,877	1,058,523	754,642	1,744,000	-	2,065,826	2,009,468	-	6,424,887	1,560,522	-	6,117,888	-	45,408,633
		Grand Total (Admin + Faculty)			39,135,000	42,000	4,339,000	2,161,000	1,499,000	1,774,000	137,000	2,431,000	2,549,000	388,000	9,440,000	1,740,000	1,170,189	9,961,000	441,004	77,963,191

Note: Impact of each allowance being paid by the University / Institute / Centre to the employees may be calculated in this proforma, by adding / deducting different allowances and filled with what has been mentioned in proforma HEC-107

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Section Officer (U-IV)
Higher Education Archives &
Records Department, FATA University
Kohat

Registrar
FATA University
Kohat

Treasurer
FATA University
Kohat

USD, Datta NMD, Kohat

**Detail of Pensioners
(Actual 2024-25)**Name of University / Institute: FATA UNIVERSITY FR KOHAT

S.	Name	Designation	CNIC	BPS	Date of Retirement	Total Length of Service	Annual Pension Payment	Pension Commutation	Leave Encashment	Total:
1	2	3	4	5	6	7	8	9	10	
1								-		-
Grand Total:							-	-	-	-


Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa


Registrar
FATA University
FR Kohat


Treasurer
FATA University
TSD Darra NMD Kohat

Detail of Pay & Allowances of Faculty, Officers and Staff (Revised Estimates 2024-25)

Name of University / Institute: **FATA UNIVERSITY FR KOHAT**

S	No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H Rent Allow	Convey Allow	Medical Allow	Qualification/Ph D Allow	Special Allowance @3500 (2021) on running BP 2021	Special Allowance 20% (2021) on running BP 2017	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 30/35% (2023) on running BP 2017	ARA Allow 20/25% on running BP 2022	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hard-ship/Special Incentive Allowance	CP Fund Employer Contribution	Total:
Officers / Staff (All Administrative/Services Departments)																					
1		Prof. Dr. Mohan Nawaz	Vice Chancellor	22	750,687	-	-	-	-	-	-	-	-	-	-	-	-	150,137	53,606	-	954,430
2		Muhammad Akbar Amin	Dr. Registrar	18	916,860	-	104,568	-	99,840	30,000	-	92,040	111,996	-	250,776	183,372	136,512	-	273,024	-	2198998
3		Mr Ishaq Ullah Mirwat	Dr. P & D Assistant Treasurer (BPS-17)	18	245,803	-	37,657	21,607	35,934	-	-	33,145	35,977	-	70,019	46,679	-	-	93,359	28,007	648,307
4		Mr. Henna	Junior Programmer	17	564,780	-	79,776	11,667	99,840	-	-	72,888	54,672	-	162,252	112,956	108,168	-	216,336	67,774	1551109
5		Mr. Tayab Meenavar	Sub Engineer	16	379,780	-	49,092	60,000	99,840	-	42,000	-	34,044	-	117,900	94,945	-	-	134,736	-	1012337
6		Mr. Mirza Ali	Sub Engineer	11	232,970	-	33,336	34,272	81,542	-	42,000	-	22,632	-	78,336	58,243	44,760	-	89,520	27,956	745567
7		Mr. Naveed Khan	Asst. Punch Data Entry Operator (BPS-11)	11	232,970	-	33,336	34,272	81,542	-	42,000	-	22,632	-	78,336	58,243	-	-	89,520	27,956	708807
8		Mr. Najeeb Ullah	Electrician	5	188,010	-	27,060	23,184	65,806	-	42,000	-	18,468	12,000	63,972	47,003	-	-	73,104	22,561	541168
9		Muhammad ayaz	Driver	5	188,010	-	27,060	23,184	65,806	-	-	-	18,468	12,000	63,972	47,003	-	-	73,104	22,561	541168
10		Mr. Khan Alam	Driver	5	188,010	-	27,060	23,184	65,806	-	-	-	18,468	12,000	63,972	47,003	-	-	73,104	22,561	541168
11		Mr. Mudassar Khan	Naib Qasid	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
12		Mr. Sahail Asghar	Naib Qasid	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
13		Mr. Ateeq Ur Rehman	Naib Qasid	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
14		Mr. Shahzeb	Beaver	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
15		Mr. Shahab Ul Din	Beaver	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
16		Mr. Ishtiaq Ullah	Beaver	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
17		Mr. Harraz Ali Afridi	Beaver	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
18		Mr. Abdul Shakoor	Mali	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
19		Mr. Ayyub Khan	Mali	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
20		Mr. Jasmin Khan	Mali	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
21		Mr. Sabur Muhammad	Chokidar	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
22		Muhammad Ashraf Khan	Chokidar	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
23		Mr. Shaker Din	Chokidar	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
24		Muhammad Ayaz	Sweeper	2	175,150	-	24,588	21,420	61,305	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	-	479395
25		Mr. Akuf Khan	Naib Qasid	2	169,270	-	24,588	21,420	59,245	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	20,312	490296

Section Officer (U-IV)
Higher Education Archives & Library Department, Kohat Pabulhara, FATA University
Treasurer
FATA University

S No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H Rent Allow	Convey Allow	Medical Allow	Qualification/Ph D Allow	Special Allowance @3500 (2021) on running BP	Special Allowance 20% (2021) on running BP	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 30/35% (2023) on running BP 2017	ARA Allow 20/25% (2024) on running BP 2022	Additional Charge Allowance upto max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
27	Muhammad Luqman	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
28	Mr. Abdulrah	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
29	Mr. Aleem Ullah Khan	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
30	Mr. Naveer Jamal	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
31	Mr. Amir Khan	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
32	Mr. Amir Ullah Khan	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
33	Mr. Abid Noor	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
34	Muhammad Aman	Naib Qasid	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
35	Mr. Sajid Khan	Cleaner Conductor	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
36	Mr. Faraz Hayat	Cleaner Conductor	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
37	Muhammad Safdar	Cleaner Conductor	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
38	Mr. Naik Bad Shah	Chokidar	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
39	Mr. Suleman Khan	Chokidar	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
40	Mr. Sikandar Bakht	Chokidar	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
41	Muhammad Nahi	Chokidar	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
42	Mr. Allah Khan	Chokidar	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
43	Mr. Zia Ullah	Helper	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
44	Mr. Majid Khan	Mali (BPS 12)	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
45	Mr. Asar Khan	Successor Drain Coodie	2	169 270	-	24 588	21 420	59 245	-	-	-	16 764	12 000	58 044	42 318	-	-	66 336	20 312	490 296
Total (Admin)				9958350	-	1288273	993922	2420678	30000	168000	198073	929075	414000	3001367	2210062	239440	150137	3514357	653582	26653116

Officers / Staff (All Administrative/Services Departments) Contractual

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Engr. Ravean Ullah	Asst Director Works	17	51 065	-	70 351	52 903	88 031	-	-	64 267	48 205	-	143 061	108 242	32 276	-	190 748	-	1311139
2	Mr. Waqar Azim	Asst Audit Officer	17	502 106	-	68 849	51 774	86 152	-	-	62 895	47 176	-	140 008	103 862	30 240	-	186 677	-	1279739
3	Mr. Harraz Bilal	Asst Director QEC	17	96 980	-	13 300	10 000	16 640	-	-	12 148	9 112	-	27 042	19 396	31 985	-	36 056	-	272659
4	Mr. Faraz Arshad	Proc. Enter	5	165 470	-	23 350	20 006	57 915	-	-	-	15 936	-	55 201	34 512	-	-	63 082	-	448827
Total				1277411	-	175850	134683	248738	-	-	139210	120429	10355	365312	266012	94501	-	476563	-	3309364
Grand Total (Admin)				11235961	-	1464123	1128605	3069416	30000	168000	137383	1050304	454355	3366679	2479074	383941	150137	3500920	653582	29962480

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Section Officer (U-IV)
Higher Education
Archives & Library
FATA University
Kohat

Registrar
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Treasurer
FATA University
Kohat

SD Darra Nisw Kohat

S	No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H Rent Allow	Convey Allow	Medical Allow	Qualification/Ph D Allow	Special Allowance @3500 (2021)	Special Allowance (2021) on running BP 2017	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 30/35% (2023) on running BP 2017	ARA Allow 20/25% (2024) on running BP 2022	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Regular Faculty Staff Salaries																					
Science (Basic, Natural, IT etc.) Departments																					
1		Dr. Maqsood Haider	Assistant Professor (Management)	BPS-19	1,357,590	6,000	159,408	52,581	99,840	120,000	-	142,104	123,048	-	381,456	271,518	-	-	421,632	-	3135177
2		Dr. Fazal Hameed	Assistant Professor (Science)	BPS-19	1,357,590	6,000	159,408	60,000	99,840	120,000	-	142,104	123,048	-	381,456	271,518	144,000	-	421,632	-	3286596
3		Dr. Nisar Khan	Assistant Professor (Maths)	BPS-19	1,357,590	6,000	159,408	60,000	99,840	120,000	-	142,104	123,048	-	381,456	271,518	144,000	-	421,632	-	3286596
4		Dr. Bilal Jan	Assistant Professor (Comp Science)	BPS-19	1,357,590	6,000	159,408	60,000	99,840	120,000	-	142,104	123,048	-	381,456	271,518	44,129	-	421,632	-	3186725
5		Dr. Alameer	Assistant Professor (Management)	BPS-19	1,357,590	6,000	159,408	60,000	99,840	120,000	-	142,104	123,048	-	381,456	271,518	-	-	421,632	-	3142596
6		Dr. Akbar Ali	Assistant Professor (English)	BPS-19	1,357,590	6,000	159,408	60,000	99,840	120,000	-	142,104	123,048	-	381,456	271,518	-	-	421,632	-	3142596
7		Dr. Waheed Mahmood	Assistant Professor (Political Sci)	BPS-19	1,303,220	6,000	159,408	60,000	99,840	120,000	-	142,104	123,048	-	381,456	271,518	102,581	-	421,632	-	3245177
8		Dr. Saeed Khalid	Lecturer (Political Science)	BPS-18	967,980	-	104,568	60,000	99,840	30,000	-	92,040	84,528	-	266,112	193,596	260,646	-	421,632	-	3199572
9		Dr. Ibrahim Khan	Lecturer (Political Science)	BPS-18	967,980	-	104,568	-	99,840	-	-	-	-	-	266,112	193,596	39,266	-	273,024	-	2210954
10		Dr. Shafiq Zia-Fishan	Lecturer (Maths)	BPS-18	967,980	-	104,568	60,000	99,840	30,000	-	92,040	84,528	-	266,112	193,596	-	-	273,024	-	1716624
11		Dr. Ahsan Ali	Lecturer (Science)	BPS-18	967,980	-	104,568	60,000	99,840	30,000	-	92,040	84,528	-	266,112	193,596	43,302	-	273,024	-	2141683
12		Dr. Ahsan Ali	Lecturer (Management)	BPS-18	967,980	-	104,568	55,000	99,840	120,000	-	92,040	84,528	-	266,112	193,596	37,064	-	273,024	-	2214990
13		Dr. Sharif Ullah Jan	Lecturer (Management)	BPS-18	967,980	-	104,568	60,000	99,840	120,000	-	92,040	84,528	-	266,112	193,596	136,512	-	273,024	-	2293752
14		Dr. Asad Khan	Lecturer (Geology)	BPS-18	967,980	-	104,568	60,000	99,840	120,000	-	92,040	84,528	-	266,112	193,596	136,512	-	273,024	-	2398200
15		Dr. Mustafa Yaq	Lecturer (Geology)	BPS-18	967,980	-	104,568	60,000	99,840	120,000	-	92,040	84,528	-	266,112	193,596	20,550	-	273,024	-	2282238
16		Dr. Bilal Khan	Lecturer (English)	BPS-18	967,980	-	104,568	60,000	99,840	102,581	-	92,040	84,528	-	266,112	193,596	113,760	-	273,024	-	2358029
17		Muhammad Hameed	Lecturer (English)	BPS-18	967,980	-	104,568	60,000	99,840	30,000	-	92,040	84,528	-	266,112	193,596	87,351	-	273,024	-	2259039
18		Muhammad Imran	Lecturer (English)	BPS-18	967,980	-	104,568	60,000	99,840	80,000	-	92,040	84,528	-	266,112	193,596	136,512	-	273,024	-	2358200
19		Mr. Saad Shah	Lecturer (Computer Science)	BPS-18	967,980	-	104,568	60,000	99,840	-	-	92,040	84,528	-	266,112	193,596	136,512	-	273,024	-	2278200
20		Dr. Anwar Ullah	Lecturer (Computer Science)	BPS-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
21		Nuraza Faraz Khan	Lecturer (Computer Science)	BPS-18	967,980	-	104,568	-	99,840	-	-	84,528	69,036	-	266,112	193,596	152,700	-	273,024	-	2075083
22		Dr. Amir Mirza	Lecturer (Electronics)	BPS-18	22,796,010	42,000	2,579,808	1,127,581	2,096,640	1,712,581	-	2,099,208	2,022,752	-	6,318,108	4,599,202	1,402,563	-	6,227,712	-	53185165
Total (Faculty)					34,031,971	42,000	4,043,931	2,256,186	5,166,056	1,742,581	168,000	2,436,591	3,074,056	454,355	9,884,787	7,008,276	1,986,504	150,137	10,218,032	653,582	83,147,645
Grand Total (Admin + Faculty)																					

Note: Impact of each allowance being paid by the University / Institute / Centre to the employees may be calculated in this proforma. By adding / deleting any of the allowances and linked with what has been entered in proforma MEC-107

Section Officer (U-IV)
Higher Education Archives & Library
Libraries Department, Khyber Pakhtunkhwa
FATA University
SD Darra Nisaj Kohat

Treasurer
FATA University
SD Darra Nisaj Kohat

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**Detail of Pay & Allowances of Faculty, Officers and Staff
(Budget Estimates 2025-26)**

Name of University / Institute: **FATA UNIVERSITY FR KOHAT**

Name of University / Institute : FATA UNIVERSITY, FTR KOGAT																							
S No	Name	Designation	Pw Scale	Basic Pay	Enter Allow	H Rent Allow	Conv Allow	Medical Allow	Qualification/Ph.D Allow	Special Allowance (67500-20% (2021) on running BP 2017-16)	Special/Teaching Allowance (15% (2022) on running BP 2017)	Dressing Allowance	ARA Allow 10/15% (2023) on running BP 2017	ARA Allow 10/15% (2024) on running BP 2022	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution (12%)	ARA 10% 2025	Senior Post Allowance	Ordery Allowance	Total	
1	2		4	6	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Regular Administrative Positions																							
1	Prof Dr Maham Nazam	Vice Chancellor	22	8,214,400	-	720,000	-	-	-	-	-	-	-	-	-	-	1,642,480	586,512	-	-	-	-	11162592
2	Muhammad Akbar Amin	De Registrar	18	967,960	-	104,568	60,000	99,840	30,000	-	92,040	111,906	-	230,776	193,596	144,000	-	271,024	-	96,796	-	-	2424428
3	Mr Ihsan Ullah Mirwani	De P.A.D	18	712,300	-	104,568	60,000	99,840	-	-	92,040	102,384	-	204,768	186,512	136,512	-	271,024	85,486	71,238	-	-	2078752
4	Ms. Hanna	Assistant Treasurer (UPS-17)	17	605,820	-	79,776	60,000	99,840	-	-	72,888	54,672	-	102,252	121,164	116,576	-	216,336	72,698	60,382	-	-	1722484
5	Mr. Tazib	Junior Procurement	16	406,900	-	49,092	60,000	99,840	-	42,000	-	34,044	-	117,900	101,725	-	-	134,736	-	40,690	-	-	1066922
6	Mr. Khalid Mirwanar	Sub Engineer	11	248,600	-	33,336	34,272	49,738	-	42,000	-	22,632	-	78,336	62,171	47,904	-	89,520	29,843	24,869	-	-	762312
7	Mr. Mirza Ali	Sub Engineer	11	248,600	-	33,336	34,272	49,738	-	42,000	-	22,632	-	78,336	62,171	-	-	89,520	29,843	24,869	-	-	715408
8	Mr. Naveed Khan	Key Touch Data Entry Operator (UPS-11)	11	248,600	-	33,336	34,272	49,738	-	42,000	-	22,632	-	78,336	62,171	-	-	89,520	29,843	24,869	-	-	715408
9	Mr. Najeeb Ullah	Electrician	5	202,260	-	27,060	23,184	70,791	-	-	-	18,468	12,000	63,972	50,865	-	-	71,104	24,271	20,226	-	-	585901
10	Muhammad aziz	Driver	5	202,260	-	27,060	23,184	70,791	-	-	-	18,468	12,000	63,972	50,865	-	-	71,104	24,271	20,226	-	-	585901
11	Mr. Khan Alam	Driver	5	202,260	-	27,060	23,184	70,791	-	-	-	18,468	12,000	63,972	50,865	-	-	71,104	24,271	20,226	-	-	585901
12	Mr. Mudassar Khan	Naib Qasid	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
13	Mr. Sahail Asghar	Naib Qasid	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
14	Mr. Azeem U Rehman	Naib Qasid	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
15	Mr. Shahzeb	Peon	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
16	Mr. Shahab-Ul Din	Peon	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
17	Mr. Iqbal Ullah	Peon	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
18	Mr. Haris Ali Afridi	Peon	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
19	Mr. Abdul Shakoor	Mali	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
20	Mr. Amir Khan	Mali	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
21	Mr. Jasin Khan	Mali	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
22	Mr. Saliur Muhammad	Chickadee	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
23	Muhammad Ashraf Khan	Chickadee	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
24	Mr. Shikar Din	Chickadee	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
25	Muhammad Asad	Swigger	2	181,030	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	45,258	-	-	66,336	-	18,103	-	-	566907
26	Mr. Ali Khan	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
27	Muhammad Ishaq	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
28	Mr. Abdulillah	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
29	Mr. Azeem Ullah Khan	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
30	Mr. Nasser Jamal	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
31	Mr. Amir Khan	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
32	Mr. Amir Ullah Khan	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925
33	Mr. Akid Noor	Naib Qasid	2	175,150	-	24,588	21,420	63,364	-	-	-	16,764	12,000	58,044	43,788	-	-	66,336	21,018	17,515	-	-	517925

Section Officer (U-IV)
Higher Education Archives &
Library Department, Abbot Pabbankhwa

Registrar
FATA University
FTR Kohat

Treasurer
FATA University
SD, Datta Nagar, Kohat

S No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	H. Rent Allow	Convey Allow	Medical Allow	Qualification/PHD Allow	Special Allowance (71600 on 2021 HOP's 7-16)	Specializing Allowance (20% of 1500 on Initial BP 2017)	ARA Allow 15% (2021) on running BP 2017	Dressing Allowance on running BP 2017	ARA Allow 30/35% (2021) on running BP 2017	ARA Allow 20/25% (2021) on running BP 2022	Additional Charge max upto 12000 PM	Vice Chancellor Allowance 20%	Hardship/Special Incentive Allowance	CP Fund Employer Contribution (12%)	ARA 10% Senior Post Allowance 2025	Ordery Allowance	Total:	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Grand Total (Admin + Faculty)																							
42,186,960 42,000 4,654,992 2,348,448 4,970,733 1,230,000 168,000 2,448,216 3,808,034 411,000 9,454,224 7,179,007 1,884,792 1,642,680 10,727,664 748,886 2,397,556 - - 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100																							
97,22,392																							
Total Advertised (Administrative Position Impact)																							
1	-	Additional Registrar	19	261,520	1,500	39,852	15,000	11,070	-	-	35,526	26,645	-	79,056	52,704	-	-	105,408	31,622	26,152	-	-	688255
2	-	Deputy Director Administration	18	170,640	-	26,142	15,000	24,960	-	-	23,010	17,238	-	51,192	34,128	-	-	68,256	20,477	17,064	-	-	468126
3	-	Deputy Director Works	18	170,640	-	26,142	15,000	24,960	-	-	23,010	17,238	-	51,192	34,128	-	-	68,256	20,477	17,064	-	-	468126
4	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
5	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
6	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
7	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
8	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
9	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
10	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
11	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
12	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
13	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
14	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
15	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
16	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
17	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
18	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
19	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
20	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
21	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
22	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
23	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
24	-	Assistant Registrar	17	135,210	-	19,943	15,000	24,960	-	-	18,222	13,667	-	40,563	27,042	-	-	54,084	16,225	13,521	-	-	378436
Total Advertised Administrative Position Impact																							
2,447,100 1,500 364,298 271,320 508,010 63,000 216,544 247,270 18,000 765,401 528,691 978,840 293,652 244,710 - - 6,961,434																							
Total Advertised (Faculty Position Impact)																							
1	-	Professor	21	363,630	1,800	52,407	15,000	24,975	30,000	-	46,032	34,324	-	102,411	102,411	-	-	136,548	40,363	36,363	4,050	42,000	889740
2	-	Professor	21	363,630	1,800	52,407	15,000	24,975	30,000	-	46,032	34,324	-	102,411	102,411	-	-	136,548	40,363	36,363	4,050	42,000	889740
3	-	Associate Professor	20	327,480	1,800	47,274	15,000	24,975	30,000	-	41,454	31,091	-	92,223	92,223	-	-	122,964	37,748	32,748	3,750	42,000	812759
4	-	Associate Professor	20	327,480	1,800	47,274	15,000	24,975	30,000	-	41,454	31,091	-	92,223	92,223	-	-	122,964	37,748	32,748	3,750	42,000	812759
5	-	Associate Professor	20	327,480	1,800	47,274	15,000	24,975	30,000	-	41,454	31,091	-	92,223	92,223	-	-	122,964	37,748	32,748	3,750	42,000	812759
6	-	Associate Professor	20	327,480	1,800	47,274	15,000	24,975	30,000	-	41,454	31,091	-	92,223	92,223	-	-	122,964	37,748	32,748	3,750	42,000	812759
7	-	Associate Professor	20	327,480	1,800	47,274	15,000	24,975	30,000	-	41,454	31,091	-	92,223	92,223	-	-	122,964	37,748	32,748	3,750	42,000	812759
8	-	Associate Professor	19	277,110	1,500	39,852	15,000	11,070	30,000	-	35,526	26,645	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	682131
9	-	Associate Professor	19	277,110	1,500	39,852	15,000	11,070	30,000	-	35,526	26,645	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	682131
10	-	Associate Professor	19	277,110	1,500	39,852	15,000	11,070	30,000	-	35,526	26,645	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	682131
11	-	Associate Professor	19	277,110	1,500	39,852	15,000	11,070	30,000	-	35,526	26,645	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	682131
12	-	Associate Professor	19	277,110	1,500	39,852	15,000	11,070	30,000	-	35,526	26,645	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	682131
13	-	Associate Professor	19	277,110	1,500	39,852	15,000	11,070	30,000	-	35,526	26,645	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	682131
14	-	Associate Professor	18	170,640	-	26,142	1,500	7,205	30,000	-	23,010	17,238	-	79,056	79,056	-	-	105,408	31,251	27,711	-	-	402900

S No	Name	Designation	Pay Scale	Basic Pay	Enter Allow	Ht Rent Allow	Conv's Allow	Medical Allow	Qualification/ Ph D Allow	Special Allowance (if 1500 or 2021) KPS-7-16)	Special/Teaching Allow. 20% (2021) on Basic BP 2017	ARA Allow 15% (2022) on running BP 2017	Dressing Allowance	ARA Allow 10/15% (2021) on running BP 2017	ARA Allow 20/25% (2024) on running BP 2022	Additional Charge Allowance max upto 12000 PM	Vice Chancellor Allowance 20%	Hard-ship/Special Incentive Allowance	CP Fund Employer Contribution (12%)	ARA 10% 2015	Senior Post Allowance	Ordery Allowance	Total:	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
15	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
16	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
17	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
18	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
19	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
20	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
21	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
22	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
23	-	Lecturer	18	170,640	-	26,142	1,500	7,263	-	-	23,010	17,258	-	51,192	-	-	-	68,256	20,477	17,064	-	-	40,2301	
Total Advertised Faculty Position Impact				5,733,720	21,600	841,716	210,000	313,875	390,000	-	742,596	983,134	884,312	1,652,193	2,417,594	7,699,697	-	-	2,303,924	484,387	573,372	26,854	294,000	13,564,070
Grand Total Advertised (Admin + Faculty)				8,180,820	23,100	1,206,014	481,230	813,985	390,000	63,000	983,134	884,312	1,652,193	2,417,594	7,699,697	1,881,792	1,442,480	-	3,181,764	697,939	818,082	26,854	294,000	28,925,504
Grand Total (Admin + Faculty) Regular & Advertised				50,369,780	65,100	6,461,006	2,821,968	5,784,618	2,310,000	231,000	3,434,350	3,854,346	462,000	11,871,818	7,699,697	4,215,638	26,854	294,000	1,399,428	1,438,825	4,215,638	26,854	294,000	118,749,895

Note: Impact of each allowance being paid by the University / Institute / Centre to the employees may be calculated in this proforma by adding / deducting name(s) of different allowances and tallied with what has been mentioned in proforma HEC-107

Signature
 Section Officer (U-IV)
 Higher Education Archives &
 Libraries Department, Kohat
 FATA University

Signature
 Treasurer
 FATA University
 TSD Darra NMD Kohat

Detail of Contract /Contingent Paid Staff / Daily Wages

Name of University / Institute: FATA UNIVERSITY FR KOHAT

S.	Name	Designation	Date of Appointment	Annual Pay 2022-23	Annual Pay 2023-24	Annual Pay 2024-25
1	2	3	4	5	6	7
Faculty on Contract Basis						
1	-	-	-	-	-	-
Sub Total:				-	-	-
Officers / Staff (On Contract Basis)						
1	Mr. Engr Rizwan Ullah	Assistant Director Works	May-22	0.9628	1.2329	1.31
2	Mr. Waqar Azim	Assistant Audit Officer	May-22	0.9628	1.2329	1.28
3	Mr. Hazrat Bilal	Assistant Director QEC	May-22	0.9628	1.2329	0.27
4	Mr. Fazal Arshad	Pipe Fitter	May-22	0.2700	0.4238	0.45
Sub Total:				3.158	4.122	3.31
Officers / Staff (On Daily Wages)						
Eighteen Employees FY 24-25		Naib Qasid		-	0.84	1.555
Grand Total:				3.158	4.961	4.864


Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa


Registrar
FATA University
FR Kohat


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